

2011 Five Year Average Flat Rate Calculations

Year	A&G Rate	Overhead Service Line & Line Extension Single Phase (OH -1)				Overhead Service Line & Line Extension Three Phase (OH - 3)				Underground 3PH Service Lateral & Underground Comm (UG - 3)			
		Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G
2007	16.52%	\$ 13,390,483	1,197,711	11.18	13.03	\$ 3,648,953	225,504	16.18	18.85	\$ 4,908,815	134,106	36.60	42.65
2008	15.82%	\$ 11,750,582	857,298	13.71	15.87	\$ 4,634,212	141,731	32.70	37.87	\$ 4,798,643	113,250	42.37	49.08
2009	16.14%	\$ 13,727,112	1,010,421	13.59	15.78	\$ 5,372,928	153,555	34.99	40.64	\$ 4,619,864	111,530	41.42	48.11
2010	21.16%	\$ 12,040,700	452,486	26.61	32.24	\$ 3,726,106	72,221	51.59	62.51	\$ 2,587,186	41,066	63.00	76.33
2011	21.62%	\$ 10,795,670	445,172	24.25	29.49	\$ 3,499,666	109,261	32.03	38.96	\$ 2,532,361	45,110	56.14	68.27

5 Year Weighted Average

Ending													
2010	18.43%	\$ 66,975,715	5,024,390	13.33	15.79	\$ 22,390,250	952,813	23.50	27.83	\$ 21,725,487	530,589	40.95	48.49
2011	17.88%	\$ 61,704,547	3,963,088	15.57	18.35	\$ 20,881,865	702,272	29.73	35.05	\$ 19,446,868	445,062	43.69	51.51

Year	A&G Rate	Underground Single Phase Non-Residential Service Laterals & UCDD (UG 1 Non 754A)				Underground Single Phase Service Laterals - Residential (UG 1)				Single Phase URD (URD 1)			
		Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G
2007	16.52%	\$ 1,115,573	82,594	13.51	15.74	\$ 3,805,978	336,665	11.30	13.17	\$ 7,879,469	591,039	13.33	15.53
2008	15.82%	\$ 996,195	71,869	13.86	16.05	\$ 3,689,954	281,677	13.10	15.17	\$ 9,196,620	805,569	11.42	13.22
2009	16.14%	\$ 786,770	48,333	16.28	18.91	\$ 2,824,693	223,479	12.64	14.68	\$ 5,341,017	519,927	10.27	11.93
2010	21.16%	\$ 626,686	39,387	15.91	19.28	\$ 2,389,728	157,735	15.15	18.36	\$ 2,092,244	144,407	14.49	17.55
2011	21.62%	\$ 737,170	46,753	15.77	19.18	\$ 1,796,188	136,070	13.20	16.05	\$ 3,104,457	143,502	21.63	26.31

5 Year Weighted Average

Ending													
2010	18.43%	\$ 4,243,985	285,098	14.89	17.63	\$ 16,765,532	1,388,479	12.07	14.30	\$ 34,571,029	3,016,982	11.46	13.57
2011	17.88%	\$ 4,262,393	288,935	14.75	17.39	\$ 14,506,541	1,135,626	12.77	15.06	\$ 27,613,807	2,204,444	12.53	14.77

Year	A&G Rate	Incremental Underground Distribution charge for each additional phase installed			
		Total \$	Span of Feet	Rate	Plus A&G
2011	17.88%			8.44	9.95