

Niagara Mohawk Power Corporation d/b/a National Grid - Case 08-G-0609**RDM Mechanism****Annual Reconciliation: June 1, 2011 to May 31, 2012****Attachment 1****1 of 2**

	Annual Calc Per Appendix G Format Case 08-G-0609		Forecast Thruput Jan 1, 2013 - Dec 31, 2013	Rate Per Therm
			Therms	
SC 1 Residential Non Heat				
Target Revenue Per Customer	\$	218.97		
Actual Number of Customers		44,107		
Actual Delivery Revenue w/o MFC	\$	12,506,104		
Average Revenue Per Customer	\$	283.54		
RPC Variance (Target - Actual)	\$	(64.57)		
Variance times customers	\$	(2,848,103)	14,724,774	
SC 1 Residential Heat				
Target Revenue Per Customer	\$	417.42		
Actual Number of Customers		496,693		
Actual Delivery Revenue w/o MFC	\$	202,088,094		
Average Revenue Per Customer	\$	406.87		
RPC Variance (Target - Actual)	\$	10.55		
Variance times customers	\$	5,241,533	479,265,480	
Total SC 1 Res Heat and Non Heat Variance	\$	2,393,429		
RDM Year 1 (Jun 09 - May 10) Over/Undercollection	\$	1,204,419		
Actual Collection/Surcharge (Jan 11 - Dec 11)	\$	1,075,509		
Difference to be rolled into 2013 Surcharge/Credit	\$	128,910		
Current RDM Surcharge plus/minus Prior Collection Period	\$	2,522,339		
Plus interest	\$	121,893		
Total to be surcharged to SC 1	\$	2,644,232	493,990,254	\$0.00535
SC 2 Residential				
Target Revenue Per Customer	\$	979.19		
Actual Number of Customers		912		
Actual Delivery Revenue w/o MFC	\$	851,597		
Average Revenue Per Customer	\$	933.94		
RPC Variance (Target - Actual)	\$	45.25		
Variance times customers	\$	41,264		
RDM Year 1 (Jun 09 - May 10) Over/Undercollection	\$	52,054		
Actual Collection/Surcharge (Jan 11 - Dec 11)	\$	43,337		
Difference to be rolled into 2013 Surcharge/Credit	\$	8,717		
Current RDM Surcharge plus/minus Prior Collection Period	\$	49,980		
Plus interest	\$	3,497		
Total to be surcharged to SC 2 Res	\$	53,478	2,467,308	\$0.02167

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Attachment 1

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		Annual Calc Per Appendix G Format Case 08-G-0609	Forecast Thruput Jan 1, 2013 - Dec 31, 2013	Rate Per Therm
		Therms		
SC 2 Commercial				
Target Revenue Per Customer	\$	1,268.40		
Actual Number of Customers		43,866		
Actual Delivery Revenue w/o MFC	\$	52,216,882		
Average Revenue Per Customer	\$	1,190.37		
RPC Variance (Target - Actual)	\$	78.04		
Variance times customers	\$	3,423,137		
RDM Year 1 (Jun 09 - May 10) Over/Undercollection	\$	2,664,249		
Actual Collection/Surcharge (Jan 11 - Dec 11)	\$	2,278,463		
Difference to be rolled into 2013 Surcharge/Credit	\$	385,786		
Current RDM Surcharge plus/minus Prior Collection Period	\$	3,808,922		
Plus interest	\$	215,518		
Total to be surcharged to SC 2 Comm	\$	4,024,441	184,301,365	\$0.02184
SC 2 Industrial				
Target Revenue Per Customer	\$	3,246.65		
Actual Number of Customers		167		
Actual Delivery Revenue w/o MFC	\$	377,267		
Average Revenue Per Customer	\$	2,262.47		
RPC Variance (Target - Actual)	\$	984.18		
Variance times customers	\$	164,112		
RDM Year 1 (Jun 09 - May 10) Over/Undercollection	\$	107,569		
Actual Collection/Surcharge (Jan 11 - Dec 11)	\$	72,213		
Difference to be rolled into 2013 Surcharge/Credit	\$	35,356		
Current RDM Surcharge plus/minus Prior Collection Period	\$	199,468		
Plus interest	\$	9,014		
Total to be surcharged to SC 2 Ind	\$	208,482	2,655,563	\$0.07851
SC 7 Small Volume Firm Transportation				
Target Revenue Per Customer	\$	12,576.64		
Actual Number of Customers		698.6		
Actual Delivery Revenue w/o MFC	\$	8,525,784		
Average Revenue Per Customer	\$	12,204.39		
RPC Variance (Target - Actual)	\$	372.25		
Variance times customers	\$	260,050		
RDM Year 1 (Jun 09 - May 10) Over/Undercollection	\$	183,368		
Actual Collection/Surcharge (Jan 11 - Dec 11)	\$	174,637		
Difference to be rolled into 2013 Surcharge/Credit	\$	8,731		
Current RDM Surcharge plus/minus Prior Collection Period	\$	268,780		
Plus interest	\$	16,344		
Total to be surcharged to SC 7	\$	285,124	56,263,549	\$0.00507
Dollars to be collected/(refunded)	\$	6,849,490		
Plus interest	\$	366,267		
Total Dollars to be collected/(refunded)	\$	7,215,757	739,678,038	