

Percentage Variance: (P2-P3)/P3

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Niagara Mohawk
Proxy Customer Count Calculation
Variance (%): Minimum Charge Revenue/Minimum Charge versus Number of Customers per RP82SADJ

<u>Class</u>	<u>Jun-2011</u>	<u>Jul-2011</u>	<u>Aug-2011</u>	<u>Sep-2011</u>	<u>Oct-2011</u>	<u>Nov-2011</u>	<u>Dec-2011</u>	<u>Jan-2012</u>	<u>Feb-2012</u>	<u>Mar-2012</u>	<u>Apr-2012</u>	<u>May-2012</u>	<u>TME May 2012</u> <u>Customer Months</u>
SC1 Res Non Heat (401)	2.3%	0.4%	1.1%	-1.1%	1.3%	1.1%	-1.7%	0.0%	3.0%	-0.5%	1.3%	2.1%	0.8%
SC1 MB Res Non Heat (412)	-2.8%	-2.3%	0.3%	-3.4%	-1.6%	-2.0%	-4.7%	-1.9%	1.1%	-3.6%	-4.0%	-1.9%	-2.2%
SC1 Residential Non Heat	1.4%	-0.1%	1.0%	-1.5%	0.7%	0.6%	-2.3%	-0.3%	2.6%	-1.1%	0.3%	1.4%	0.2%
SC1 Res Heat (400)	1.6%	0.0%	0.7%	-1.1%	1.2%	0.4%	-1.9%	-0.3%	3.2%	-0.7%	0.4%	1.0%	0.4%
SC1 MB Res Heat (410)	-1.2%	-1.8%	-0.3%	-2.1%	-0.4%	-1.1%	-3.7%	-1.8%	2.6%	-2.4%	-2.2%	-1.3%	-1.3%
SC1 Residential Heat	0.9%	-0.4%	0.4%	-1.3%	0.9%	0.0%	-2.3%	-0.7%	3.0%	-1.1%	-0.2%	0.4%	0.0%
SC2 Res Non Heat (406)	-0.2%	3.3%	-13.3%	-1.8%	3.9%	-0.9%	-8.5%	-4.4%	2.4%	-5.1%	1.6%	3.7%	-1.6%
SC2 MB Res Non Heat (428)	-3.4%	3.4%	0.0%	-10.0%	6.9%	3.3%	-6.7%	0.0%	10.3%	-6.9%	-6.7%	0.0%	-0.8%
SC2 Res Heat (404)	3.4%	-0.7%	0.3%	-1.2%	0.2%	1.0%	-3.1%	-0.8%	3.7%	4.0%	0.5%	-1.1%	0.5%
SC2 MB Res Heat (420)	-1.3%	-1.0%	-1.5%	-3.3%	0.2%	-1.2%	-2.5%	-4.3%	5.0%	-3.6%	-3.8%	-1.6%	-1.6%
SC2 Residential Total	1.6%	-0.4%	-1.1%	-2.2%	0.6%	0.3%	-3.4%	-2.1%	4.2%	0.7%	-1.0%	-0.9%	-0.3%
SC2 Comm Non Heat (637)	0.9%	0.1%	1.1%	0.0%	3.9%	0.8%	-2.1%	-0.7%	6.7%	-1.7%	1.5%	0.6%	0.9%
SC2 MB Comm Non Heat (649)	-0.9%	-1.0%	-1.3%	-2.7%	1.4%	-0.7%	-5.0%	-1.0%	4.3%	-4.2%	-3.2%	-1.1%	-1.3%
SC2 Comm Heat (635)	2.0%	0.1%	0.2%	-0.6%	0.7%	-0.3%	-1.5%	-0.8%	3.0%	0.3%	1.0%	1.2%	0.4%
SC2 MB Comm Heat (641)	-1.3%	-1.0%	-1.0%	-1.7%	0.1%	-0.5%	-3.0%	-2.8%	2.2%	-2.0%	-2.1%	-1.1%	-1.2%
SC2 Commercial Total	0.7%	-0.3%	-0.2%	-1.0%	0.6%	-0.4%	-2.2%	-1.6%	2.9%	-0.7%	-0.2%	0.3%	-0.2%
SC2 Industrial (972)	-0.9%	2.9%	0.0%	1.0%	0.2%	-2.0%	-2.4%	-2.9%	0.6%	1.9%	2.6%	0.3%	0.1%
SC2 MB Industrial (980)	3.4%	-3.1%	0.0%	-5.0%	-1.7%	0.0%	-1.2%	0.0%	-1.7%	-4.7%	-9.4%	-6.2%	-2.6%
SC2 Industrial Total	0.6%	0.8%	0.0%	-1.2%	-0.5%	-1.3%	-2.0%	-1.9%	-0.2%	-0.6%	-1.9%	-2.2%	-0.9%
SC7 (431& 433)	0.7%	1.0%	-0.2%	0.4%	-1.1%	-0.4%	0.0%	-2.1%	0.5%	0.4%	5.6%	0.0%	0.4%
Total Number of Customers	0.9%	-0.4%	0.4%	-1.3%	0.8%	0.0%	-2.3%	-0.7%	3.0%	-1.1%	-0.2%	0.5%	0.0%

* Minimum Charge Revenue P4 / Minimum Charge (Use Cons. Type of 02 for the applicable rate - i.e. Rate 401 is \$17.20 effective May 2010)

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Niagara Mohawk
Proxy Customer Count Calculation
Number of Customers = Minimum Charge Revenue Divided by the Minimum Charge

<u>Class</u>	Jun-2011	Jul-2011	Aug-2011	Sep-2011	Oct-2011	Nov-2011	Dec-2011	Jan-2012	Feb-2012	Mar-2012	Apr-2012	May-2012	TME May 2012
SC1 Res Non Heat (401, \$17.20)	37,210.78	36,288.21	36,651.67	35,832.65	36,695.48	36,619.18	35,494.19	36,111.11	37,131.41	35,675.84	36,062.20	36,051.45	435,824.17
SC1 MB Res Non Heat (412, \$17.20)	7,609.65	7,665.81	7,830.48	7,560.03	7,795.96	7,861.96	7,705.06	7,966.80	8,276.83	7,999.93	8,065.74	8,300.08	94,638.33
SC1 Residential Non Heat	44,820.43	43,954.02	44,482.15	43,392.68	44,491.44	44,481.14	43,199.25	44,077.91	45,408.24	43,675.77	44,127.94	44,351.53	530,462.50
SC1 Res Heat (400, \$17.20)	384,873.95	378,329.09	380,852.53	374,602.51	383,935.70	381,468.62	373,310.37	379,668.48	393,413.57	377,565.86	380,602.79	381,265.97	4,569,889.44
SC1 MB Res Heat (410, \$17.20)	113,241.15	112,806.47	114,561.53	112,736.35	115,524.58	115,590.70	113,194.61	116,092.44	121,507.37	116,633.05	117,723.00	119,085.20	1,388,696.45
SC1 Residential Heat	498,115.10	491,135.56	495,414.06	487,338.86	499,460.28	497,059.32	486,504.98	495,760.92	514,920.94	494,198.91	498,325.79	500,351.17	5,958,585.89
SC2 Res Non Heat (406, \$23.00)	56.86	59.93	50.26	55.00	60.26	58.46	55.83	59.26	65.53	60.76	64.00	63.26	709.41
SC2 MB Res Non Heat (428, \$23.00)	28.00	30.00	29.00	27.00	31.00	31.00	28.00	30.00	32.00	27.00	28.00	30.00	351.00
SC2 Res Heat (404, \$23.00)	564.41	538.43	545.76	535.53	546.03	555.33	535.66	547.53	574.70	572.83	548.93	532.09	6,597.23
SC2 MB Res Heat (420, \$23.00)	259.63	260.33	261.00	262.11	271.46	268.80	268.00	265.00	291.80	273.76	281.00	288.40	3,251.29
SC2 Residential Total	908.90	888.69	886.02	879.64	908.75	913.59	887.49	901.79	964.03	934.35	921.93	913.75	10,908.93
SC2 Comm Non Heat (637, \$23.00)	1,452.36	1,432.13	1,462.35	1,418.76	1,464.43	1,419.03	1,370.26	1,392.63	1,493.66	1,375.59	1,404.43	1,379.19	17,064.82
SC2 MB Comm Non Heat (649, \$23.00)	786.73	791.83	789.00	778.73	813.06	798.73	772.46	799.26	843.09	774.83	794.73	823.06	9,565.51
SC2 Comm Heat (635, \$23.00)	26,311.91	25,671.63	25,667.04	25,396.59	25,870.59	25,837.14	25,568.55	25,814.93	26,803.51	25,928.17	25,829.69	25,647.05	310,346.80
SC2 MB Comm Heat (641, \$23.00)	15,352.17	15,411.73	15,433.21	15,392.93	15,727.41	15,706.50	15,446.44	15,570.00	16,412.26	15,865.94	15,997.46	16,190.29	188,506.34
SC2 Commercial Total	43,903.17	43,307.32	43,351.60	42,987.01	43,875.49	43,761.40	43,157.71	43,576.82	45,552.52	43,944.53	44,026.31	44,039.59	525,483.47
SC2 Industrial (972, \$23.00)	105.00	108.00	105.00	105.00	105.16	106.83	108.36	107.80	110.70	109.03	107.73	102.33	1,280.94
SC2 MB Industrial (980, \$23.00)	60.00	56.23	58.00	57.00	58.00	59.00	57.30	58.00	59.00	61.00	58.00	61.00	702.53
SC2 Industrial Total	165.00	164.23	163.00	162.00	163.16	165.83	165.66	165.80	169.70	170.03	165.73	163.33	1,983.47
SC7 (431& 433, \$350.30)	697.00	700.00	694.36	699.03	689.23	695.00	697.00	683.29	700.43	698.00	734.00	699.00	8,386.34
Total	588,609.60	580,149.82	584,991.19	575,459.22	589,588.35	587,076.28	574,612.09	585,166.53	607,715.86	583,621.59	588,301.70	590,518.37	7,035,810.60

* Use Number of Customers shown on the RP82S report for each tariff below

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Niagara Mohawk Proxy Customer Count Calculation Number of Customers per RP82S													
<u>Class</u>	Jun-2011	Jul-2011	Aug-2011	Sep-2011	Oct-2011	Nov-2011	Dec-2011	Jan-2012	Feb-2012	Mar-2012	Apr-2012	May-2012	<u>TME May 2012 Customer Months</u>
SC1 Res Non Heat (401)	36,365	36,154	36,238	36,218	36,240	36,213	36,122	36,111	36,065	35,860	35,586	35,297	432,469
SC1 MB Res Non Heat (412)	7,832	7,847	7,808	7,827	7,923	8,024	8,081	8,119	8,189	8,297	8,399	8,463	96,809
SC1 Residential Non Heat	44,197	44,001	44,046	44,045	44,163	44,237	44,203	44,230	44,254	44,157	43,985	43,760	529,278
SC1 Res Heat (400)	378,957	378,165	378,295	378,725	379,274	380,071	380,450	380,896	381,309	380,319	379,238	377,513	4,553,212
SC1 MB Res Heat (410)	114,598	114,839	114,955	115,164	115,968	116,836	117,596	118,252	118,468	119,453	120,329	120,647	1,407,105
SC1 Residential Heat	493,555	493,004	493,250	493,889	495,242	496,907	498,046	499,148	499,777	499,772	499,567	498,160	5,960,317
SC2 Res Non Heat (406)	57	58	58	56	58	59	61	62	64	64	63	61	721
SC2 MB Res Non Heat (428)	29	29	29	30	29	30	30	30	29	29	30	30	354
SC2 Res Heat (404)	546	542	544	542	545	550	553	552	554	551	546	538	6,563
SC2 MB Res Heat (420)	263	263	265	271	271	272	275	277	278	284	292	293	3,304
SC2 Residential Total	895	892	896	899	903	911	919	921	925	928	931	922	10,942
SC2 Comm Non Heat (637)	1,439	1,430	1,446	1,419	1,410	1,408	1,399	1,402	1,400	1,399	1,384	1,371	16,907
SC2 MB Comm Non Heat (649)	794	800	799	800	802	804	813	807	808	809	821	832	9,689
SC2 Comm Heat (635)	25,797	25,653	25,614	25,543	25,694	25,919	25,971	26,028	26,014	25,848	25,580	25,340	309,001
SC2 MB Comm Heat (641)	15,549	15,574	15,592	15,659	15,717	15,793	15,931	16,026	16,055	16,187	16,344	16,370	190,797
SC2 Commercial Total	43,579	43,457	43,451	43,421	43,623	43,924	44,114	44,263	44,277	44,243	44,129	43,913	526,394
SC2 Industrial (972)	106	105	105	104	105	109	111	111	110	107	105	102	1,280
SC2 MB Industrial (980)	58	58	58	60	59	59	58	58	60	64	64	65	721
SC2 Industrial Total	164	163	163	164	164	168	169	169	170	171	169	167	2,001
SC7 (431& 433)	692	693	696	696	697	698	697	698	697	695	695	699	8,353
Total Number of Customers	583,082	582,210	582,502	583,114	584,792	586,845	588,148	589,429	590,100	589,966	589,476	587,621	7,037,285

*Use Cons Type of 02 for Minimum Charge Revenue from RP200S report

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Niagara Mohawk
Proxy Customer Count Calculation
Minimum Charge Revenue by Service Class (from RP200S)

<u>Class</u>	<u>Jun-2011</u>	<u>Jul-2011</u>	<u>Aug-2011</u>	<u>Sep-2011</u>	<u>Oct-2011</u>	<u>Nov-2011</u>	<u>Dec-2011</u>	<u>Jan-2012</u>	<u>Feb-2012</u>	<u>Mar-2012</u>	<u>Apr-2012</u>	<u>May-2012</u>	<u>TME May 2012</u>
SC1 Res Non Heat (401)	\$ 640,025.55	\$ 624,157.35	\$ 630,408.74	\$ 616,321.59	\$ 631,162.32	\$ 629,849.93	\$ 610,500.10	\$ 621,111.21	\$ 638,660.38	\$ 613,624.49	\$ 620,269.89	\$ 620,085.11	\$ 7,496,176.66
SC1 MB Res Non Heat (412)	\$ 130,886.10	\$ 131,851.97	\$ 134,684.35	\$ 130,032.65	\$ 134,090.68	\$ 135,225.79	\$ 132,527.16	\$ 137,028.99	\$ 142,361.53	\$ 137,598.92	\$ 138,730.89	\$ 142,761.46	\$ 1,627,780.49
SC1 Residential Non Heat	\$ 770,911.65	\$ 756,009.32	\$ 765,093.09	\$ 746,354.24	\$ 765,253.00	\$ 765,075.72	\$ 743,027.26	\$ 758,140.20	\$ 781,021.91	\$ 751,223.41	\$ 759,000.78	\$ 762,846.57	\$ 9,123,957.15
SC1 Res Heat (400)	\$ 6,619,832.10	\$ 6,507,260.36	\$ 6,550,663.62	\$ 6,443,163.23	\$ 6,603,694.09	\$ 6,561,260.34	\$ 6,420,938.45	\$ 6,530,298.01	\$ 6,766,713.49	\$ 6,494,132.82	\$ 6,546,368.07	\$ 6,557,774.70	\$ 78,602,099.28
SC1 MB Res Heat (410)	\$ 1,947,747.84	\$ 1,940,271.42	\$ 1,970,458.47	\$ 1,939,065.27	\$ 1,987,022.92	\$ 1,988,160.17	\$ 1,946,947.30	\$ 1,996,790.07	\$ 2,089,926.87	\$ 2,006,088.60	\$ 2,024,835.74	\$ 2,048,265.56	\$ 23,885,580.23
SC1 Residential Heat	\$ 8,567,579.94	\$ 8,447,531.78	\$ 8,521,122.09	\$ 8,382,228.50	\$ 8,590,717.01	\$ 8,549,420.51	\$ 8,367,885.75	\$ 8,527,088.08	\$ 8,856,640.36	\$ 8,500,221.42	\$ 8,571,203.81	\$ 8,606,040.26	\$ 102,487,679.51
SC2 Res Non Heat (406)	\$ 1,307.94	\$ 1,378.48	\$ 1,156.14	\$ 1,265.00	\$ 1,386.00	\$ 1,344.74	\$ 1,284.18	\$ 1,363.14	\$ 1,507.26	\$ 1,397.64	\$ 1,472.00	\$ 1,455.14	\$ 16,317.66
SC2 MB Res Non Heat (428)	\$ 644.00	\$ 690.00	\$ 667.00	\$ 621.00	\$ 713.00	\$ 713.00	\$ 644.00	\$ 690.00	\$ 736.00	\$ 621.00	\$ 644.00	\$ 690.00	\$ 8,073.00
SC2 Res Heat (404)	\$ 12,981.58	\$ 12,383.98	\$ 12,552.64	\$ 12,317.26	\$ 12,558.76	\$ 12,772.70	\$ 12,320.36	\$ 12,593.26	\$ 13,218.12	\$ 13,175.18	\$ 12,625.48	\$ 12,238.26	\$ 151,737.58
SC2 MB Res Heat (420)	\$ 5,971.56	\$ 5,987.66	\$ 6,003.00	\$ 6,028.74	\$ 6,243.74	\$ 6,182.40	\$ 6,164.00	\$ 6,095.00	\$ 6,711.40	\$ 6,296.64	\$ 6,463.00	\$ 6,633.20	\$ 74,780.34
SC2 Residential Total	\$ 20,905.08	\$ 20,440.12	\$ 20,378.78	\$ 20,232.00	\$ 20,901.50	\$ 21,012.84	\$ 20,412.54	\$ 20,741.40	\$ 22,172.78	\$ 21,490.46	\$ 21,204.48	\$ 21,016.60	\$ 250,908.58
SC2 Comm Non Heat (637)	\$ 33,404.47	\$ 32,939.04	\$ 33,634.19	\$ 32,631.66	\$ 33,681.98	\$ 32,637.78	\$ 31,516.12	\$ 32,030.56	\$ 34,354.34	\$ 31,638.69	\$ 32,301.99	\$ 31,721.59	\$ 392,492.41
SC2 MB Comm Non Heat (649)	\$ 18,094.88	\$ 18,212.18	\$ 18,147.00	\$ 17,910.86	\$ 18,700.54	\$ 18,370.87	\$ 17,766.74	\$ 18,383.16	\$ 19,391.27	\$ 17,821.16	\$ 18,278.86	\$ 18,930.54	\$ 220,008.06
SC2 Comm Heat (635)	\$ 605,173.94	\$ 590,447.68	\$ 590,342.06	\$ 584,121.69	\$ 595,023.79	\$ 594,254.36	\$ 588,076.80	\$ 593,743.50	\$ 616,480.75	\$ 596,347.91	\$ 594,083.05	\$ 589,882.24	\$ 7,137,977.77
SC2 MB Comm Heat (641)	\$ 353,100.11	\$ 354,469.88	\$ 354,964.03	\$ 354,037.51	\$ 361,730.48	\$ 361,249.61	\$ 355,268.30	\$ 358,110.21	\$ 377,482.09	\$ 364,916.83	\$ 367,941.78	\$ 372,376.85	\$ 4,335,647.68
SC2 Commercial Total	\$ 1,009,773.40	\$ 996,068.78	\$ 997,087.28	\$ 988,701.72	\$ 1,009,136.79	\$ 1,006,512.62	\$ 992,627.96	\$ 1,002,267.43	\$ 1,047,708.45	\$ 1,010,724.59	\$ 1,012,605.68	\$ 1,012,911.22	\$ 12,086,125.92
SC2 Industrial (972)	\$ 2,415.00	\$ 2,484.00	\$ 2,415.00	\$ 2,415.00	\$ 2,418.84	\$ 2,457.18	\$ 2,492.44	\$ 2,479.40	\$ 2,546.10	\$ 2,507.90	\$ 2,477.86	\$ 2,353.68	\$ 29,462.40
SC2 MB Industrial (980)	\$ 1,380.00	\$ 1,293.36	\$ 1,334.00	\$ 1,311.00	\$ 1,334.00	\$ 1,357.00	\$ 1,317.90	\$ 1,334.00	\$ 1,357.00	\$ 1,403.00	\$ 1,334.00	\$ 1,403.00	\$ 16,158.26
SC2 Industrial Total	\$ 3,795.00	\$ 3,777.36	\$ 3,749.00	\$ 3,726.00	\$ 3,752.84	\$ 3,814.18	\$ 3,810.34	\$ 3,813.40	\$ 3,903.10	\$ 3,910.90	\$ 3,811.86	\$ 3,756.68	\$ 45,620.66
Current Month Estimate	\$ 239,254.90	\$ 241,356.70	\$ 242,057.30	\$ 242,057.30	\$ 241,707.00	\$ 240,656.10	\$ 239,955.50	\$ 234,350.70	\$ 235,051.30	\$ 236,102.20	\$ 245,560.30	\$ 245,910.60	\$ 2,884,019.90
Prior Month Estimate	\$ (237,503.40)	\$ (239,254.90)	\$ (241,356.70)	\$ (242,057.30)	\$ (242,057.30)	\$ (241,707.00)	\$ (240,656.10)	\$ (239,955.50)	\$ (234,350.70)	\$ (235,051.30)	\$ (236,102.20)	\$ (245,560.30)	\$ (2,875,612.70)
Last Months Actual	\$ 242,407.60	\$ 243,108.20	\$ 242,536.16	\$ 244,871.26	\$ 241,788.62	\$ 244,509.40	\$ 244,859.70	\$ 244,964.76	\$ 244,661.08	\$ 243,458.50	\$ 247,662.10	\$ 244,509.40	\$ 2,929,336.78
Check	\$ 244,159.10	\$ 245,210.00	\$ 243,236.76	\$ 244,871.26	\$ 241,438.32	\$ 243,458.50	\$ 244,159.10	\$ 239,359.96	\$ 245,361.68	\$ 244,509.40	\$ 257,120.20	\$ 244,859.70	\$ 2,937,743.98
SC7 (431& 433)	\$ 244,159.10	\$ 245,210.00	\$ 243,236.76	\$ 244,871.26	\$ 241,438.32	\$ 243,458.50	\$ 244,159.10	\$ 239,359.96	\$ 245,361.68	\$ 244,509.40	\$ 257,120.20	\$ 244,859.70	\$ 2,937,743.98
Total	\$ 10,617,124.17	\$ 10,469,037.36	\$ 10,550,667.00	\$ 10,386,113.72	\$ 10,631,199.46	\$ 10,589,294.37	\$ 10,371,922.95	\$ 10,551,410.47	\$ 10,956,808.28	\$ 10,532,080.18	\$ 10,624,946.81	\$ 10,651,431.03	\$ 126,932,035.80