

Rule No. 43 - Transmission Revenue Adjustment

Attachment 2

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	<u>OCTOBER 2012</u>
Forecast Revenue	\$11,155,385
Actual Revenue	<u>\$8,648,008</u>
Difference (forecast-actual)	\$2,507,377
 Prior Month(s) Carryover	 \$0
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>\$2,507,377</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.20%	\$1,007,965
SC1C	1.09%	\$27,330
SC2ND	2.81%	\$70,457
SC2D	16.56%	\$415,222
SC3-Secondary	14.88%	\$373,098
SC3-Primary	6.18%	\$154,956
SC3-Subtransmission/Transmission	1.56%	\$39,115
SC3A-Secondary	0.81%	\$20,310
SC3A-Primary	2.95%	\$73,968
SC3A-Subtransmission/Transmission	12.93%	\$324,204

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All Service Classifications	0.03%	\$752
		<u><u></u></u>
Total:		\$2,507,377

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Forecast kWh Sales**DECEMBER 2012 FORECAST****PSC No. 220**

SC1	952,798,486
SC1C	32,515,357
SC2ND	53,765,526
SC2D	373,482,317
SC3-Secondary	366,695,627
SC3-Primary	152,570,965
SC3-Subtransmission/Transmission	40,758,196
SC3A-Secondary	25,304,035
SC3A-Primary	72,345,523
SC3A-Subtransmission/Transmission	302,789,244

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All Service Classifications	20,711,233
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Total	2,393,736,509
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Resulting Adjustment Factor**DECEMBER 2012 FACTOR****PSC No. 220**

SC1	\$0.00106
SC1C	\$0.00084
SC2ND	\$0.00131
SC2D	\$0.00111
SC3-Secondary	\$0.00102
SC3-Primary	\$0.00102
SC3-Subtransmission/Transmission	\$0.00096
SC3A-Secondary	\$0.00080
SC3A-Primary	\$0.00102
SC3A-Subtransmission/Transmission	\$0.00107

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All Service Classifications	\$0.00004
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