

Niagara Mohawk
Proxy Customer Count Calculation
Variance (%): Minimum Charge Revenue/Minimum Charge versus Number of Customers per RP82SADJ

<u>Class</u>	<u>Jun-2010</u>	<u>Jul-2010</u>	<u>Aug-2010</u>	<u>Sep-2010</u>	<u>Oct-2010</u>	<u>Nov-2010</u>	<u>Dec-2010</u>	<u>Jan-2011</u>	<u>Feb-2011</u>	<u>Mar-2011</u>	<u>Apr-2011</u>	<u>May-2011</u>	<u>TME May - 2011</u> <u>Customer Months</u>
SC1 Res Non Heat (401)	-0.6%	0.9%	0.9%	0.8%	-1.1%	1.5%	-1.0%	0.2%	0.4%	1.9%	3.6%	-1.7%	0.5%
SC1 MB Res Non Heat (412)	-3.9%	-1.3%	-1.0%	-0.6%	-1.7%	-1.9%	-4.5%	-1.9%	-1.2%	-0.3%	-1.7%	-5.4%	-2.1%
SC1 Residential Non Heat	-1.1%	0.6%	0.6%	0.6%	-1.2%	0.9%	-1.6%	-0.1%	0.2%	1.5%	2.7%	-2.4%	0.1%
SC1 Res Heat (400)	-0.9%	0.4%	0.7%	1.3%	-1.0%	1.2%	-1.6%	0.3%	0.5%	1.4%	2.8%	-0.8%	0.4%
SC1 MB Res Heat (410)	-2.9%	-0.7%	-0.6%	0.4%	-1.4%	-0.7%	-3.9%	-1.6%	-0.3%	0.0%	-0.1%	-3.7%	-1.3%
SC1 Residential Heat	-1.4%	0.2%	0.4%	1.1%	-1.1%	0.8%	-2.1%	-0.1%	0.3%	1.1%	2.2%	-1.5%	0.0%
SC2 Res Non Heat (406)	3.3%	0.5%	-1.7%	8.6%	-3.8%	3.4%	-5.1%	-2.4%	-1.4%	3.9%	6.7%	2.9%	1.2%
SC2 MB Res Non Heat (428)	-4.3%	-8.3%	4.2%	8.3%	-8.3%	8.3%	-12.0%	0.0%	0.0%	3.8%	-3.7%	-13.8%	-2.3%
SC2 Res Heat (404)	-1.8%	0.9%	0.4%	2.2%	-0.5%	-0.7%	-2.3%	0.3%	0.6%	1.2%	2.8%	-1.3%	0.1%
SC2 MB Res Heat (420)	-2.9%	0.6%	-0.6%	2.9%	-2.8%	-0.2%	-2.9%	1.1%	-1.0%	0.4%	0.4%	-6.1%	-1.0%
SC2 Residential Total	-1.8%	0.5%	0.1%	2.9%	-1.6%	-0.1%	-2.9%	0.3%	0.0%	1.2%	2.2%	-2.8%	-0.2%
SC2 Comm Non Heat (637)	-1.6%	0.2%	-1.2%	6.7%	-3.3%	3.3%	-3.1%	2.1%	0.1%	1.4%	4.2%	-2.3%	0.6%
SC2 MB Comm Non Heat (649)	-1.4%	-0.9%	-1.2%	-0.3%	-2.2%	0.4%	-3.8%	0.0%	-0.1%	1.9%	1.4%	-3.9%	-0.9%
SC2 Comm Heat (635)	0.2%	0.4%	-0.4%	1.7%	-1.5%	-0.2%	-1.8%	0.5%	0.1%	1.8%	5.0%	-0.7%	0.4%
SC2 MB Comm Heat (641)	-1.3%	-0.7%	-1.3%	0.3%	-1.4%	0.1%	-2.8%	-0.8%	-0.9%	-0.8%	-0.7%	-3.3%	-1.2%
SC2 Commercial Total	-0.4%	0.0%	-0.8%	1.3%	-1.6%	0.0%	-2.2%	0.1%	-0.2%	0.9%	3.0%	-1.7%	-0.1%
SC2 Industrial (972)	0.9%	-0.3%	1.8%	2.3%	-0.4%	2.1%	13.5%	6.2%	1.1%	0.5%	1.6%	2.5%	2.6%
SC2 MB Industrial (980)	-3.6%	-3.5%	-0.3%	-1.8%	3.6%	-3.5%	-3.5%	1.7%	-1.4%	1.8%	3.4%	-5.2%	-1.0%
SC2 Industrial Total	-0.6%	-1.4%	1.1%	0.9%	0.9%	0.2%	7.7%	4.6%	0.3%	0.9%	2.2%	-0.2%	1.4%
SC7 (431& 433)	1.2%	0.3%	-4.0%	4.5%	1.7%	0.3%	0.2%	-0.5%	-0.1%	0.1%	-3.3%	0.3%	0.1%
Total Number of Customers	-1.3%	0.2%	0.3%	1.1%	-1.2%	0.7%	-2.1%	-0.1%	0.2%	1.1%	2.3%	-1.6%	0.0%

Niagara Mohawk
Proxy Customer Count Calculation
Number of Customers = Minimum Charge Revenue Divided by the Minimum Charge

<u>Class</u>	<u>Jun-2010</u>	<u>Jul-2010</u>	<u>Aug-2010</u>	<u>Sep-2010</u>	<u>Oct-2010</u>	<u>Nov-2010</u>	<u>Dec-2010</u>	<u>Jan-2011</u>	<u>Feb-2011</u>	<u>Mar-2011</u>	<u>Apr-2011</u>	<u>May-2011</u>	<u>TME May - 2011</u>
SC1 Res Non Heat (401, \$17.20)	37,253.84	37,661.02	37,720.65	37,765.25	37,061.62	38,008.10	36,990.06	37,488.45	37,563.49	38,063.41	38,411.68	36,124.61	450,112.18
SC1 MB Res Non Heat (412, \$17.20)	6,965.60	7,160.07	7,146.10	7,174.99	7,113.83	7,140.17	7,036.14	7,251.19	7,308.91	7,413.94	7,442.52	7,278.79	86,432.25
SC1 Residential Non Heat	44,219.44	44,821.09	44,866.75	44,940.24	44,175.45	45,148.27	44,026.20	44,739.64	44,872.40	45,477.35	45,854.20	43,403.40	536,544.43
SC1 Res Heat (400, \$17.20)	380,323.34	384,957.58	386,230.95	389,174.71	381,307.07	390,791.57	380,070.61	387,475.58	388,486.04	391,738.72	395,231.62	378,410.90	4,634,198.69
SC1 MB Res Heat (410, \$17.20)	103,479.73	105,916.84	106,083.62	107,236.83	105,622.50	107,125.79	104,947.45	108,406.23	109,857.09	110,799.54	112,054.57	109,367.53	1,290,897.72
SC1 Residential Heat	483,803.07	490,874.42	492,314.57	496,411.54	486,929.57	497,917.36	485,018.06	495,881.81	498,343.13	502,538.26	507,286.19	487,778.43	5,925,096.41
SC2 Res Non Heat (406, \$23.00)	62.00	60.33	59.00	64.06	55.80	61.03	56.00	58.56	60.16	63.36	64.00	57.60	721.90
SC2 MB Res Non Heat (428, \$23.00)	22.00	22.00	25.00	26.00	22.00	26.00	22.00	25.00	25.00	27.00	26.00	25.00	293.00
SC2 Res Heat (404, \$23.00)	553.04	560.76	557.06	568.99	557.10	562.10	555.63	571.46	570.66	576.83	581.83	550.83	6,766.29
SC2 MB Res Heat (420, \$23.00)	236.93	244.50	241.43	251.00	241.00	246.40	240.83	254.66	249.43	253.00	257.03	246.00	2,962.21
SC2 Residential Total	873.97	887.59	882.49	910.05	875.90	895.53	874.46	909.68	905.25	920.19	928.86	879.43	10,743.40
SC2 Comm Non Heat (637, \$23.00)	1,460.50	1,492.70	1,472.80	1,574.70	1,419.06	1,506.70	1,413.41	1,489.53	1,464.96	1,481.09	1,512.71	1,417.20	17,705.36
SC2 MB Comm Non Heat (649, \$23.00)	761.26	763.80	763.66	776.83	762.23	787.06	755.76	781.03	777.00	790.36	798.36	762.00	9,279.35
SC2 Comm Heat (635, \$23.00)	26,783.58	26,696.71	26,432.43	26,950.11	26,338.27	26,904.30	26,577.72	27,175.89	27,100.01	27,340.68	27,864.47	26,011.92	322,176.09
SC2 MB Comm Heat (641, \$23.00)	14,262.81	14,377.61	14,306.58	14,618.26	14,404.29	14,685.33	14,369.89	14,750.19	14,772.70	14,959.27	15,163.65	14,896.51	175,567.09
SC2 Commercial Total	43,268.15	43,330.82	42,975.47	43,919.90	42,923.85	43,883.39	43,116.78	44,196.64	44,114.67	44,571.40	45,339.19	43,087.63	524,727.89
SC2 Industrial (972, \$23.00)	116.00	111.63	115.00	113.53	109.56	112.32	126.02	118.90	111.26	112.56	109.70	109.70	1,366.18
SC2 MB Industrial (980, \$23.00)	54.00	55.00	55.83	55.00	58.00	55.00	55.00	59.00	57.20	58.00	60.00	55.00	677.03
SC2 Industrial Total	170.00	166.63	170.83	168.53	167.56	167.32	181.02	177.90	168.46	170.56	169.70	164.70	2,043.21
SC7 (431& 433, \$350.30)	697.00	690.00	660.42	717.01	698.80	688.00	684.46	682.43	683.60	686.00	665.00	694.00	8,246.72
Total	573,031.63	580,770.55	581,870.53	587,067.27	575,771.13	588,699.87	573,900.98	586,588.10	589,087.51	594,363.76	600,243.14	576,007.59	7,007,402.06

Niagara Mohawk
Proxy Customer Count Calculation
Number of Customers per RP82S

<u>Class</u>	<u>Jun-2010</u>	<u>Jul-2010</u>	<u>Aug-2010</u>	<u>Sep-2010</u>	<u>Oct-2010</u>	<u>Nov-2010</u>	<u>Dec-2010</u>	<u>Jan-2011</u>	<u>Feb-2011</u>	<u>Mar-2011</u>	<u>Apr-2011</u>	<u>May-2011</u>	<u>TME May - 2011</u> <u>Customer Months</u>
SC1 Res Non Heat (401)	37,470	37,311	37,380	37,472	37,480	37,456	37,372	37,406	37,400	37,362	37,072	36,762	447,943
SC1 MB Res Non Heat (412)	7,248	7,252	7,220	7,216	7,236	7,276	7,371	7,391	7,400	7,438	7,574	7,695	88,317
SC1 Residential Non Heat	44,718	44,563	44,600	44,688	44,716	44,732	44,743	44,797	44,800	44,800	44,646	44,457	536,260
SC1 Res Heat (400)	383,879	383,281	383,661	384,092	385,353	386,237	386,292	386,234	386,676	386,252	384,309	381,509	4,617,775
SC1 MB Res Heat (410)	106,609	106,665	106,713	106,783	107,131	107,913	109,187	110,139	110,230	110,813	112,195	113,559	1,307,937
SC1 Residential Heat	490,488	489,946	490,374	490,875	492,484	494,150	495,479	496,373	496,906	497,065	496,504	495,068	5,925,712
SC2 Res Non Heat (406)	60	60	60	59	58	59	59	60	61	61	60	56	713
SC2 MB Res Non Heat (428)	23	24	24	24	24	24	25	25	25	26	27	29	300
SC2 Res Heat (404)	563	556	555	557	560	566	569	570	567	570	566	558	6,757
SC2 MB Res Heat (420)	244	243	243	244	248	247	248	252	252	252	256	262	2,991
SC2 Residential Total	890	883	882	884	890	896	901	907	905	909	909	905	10,761
SC2 Comm Non Heat (637)	1,484	1,489	1,490	1,476	1,467	1,458	1,458	1,459	1,464	1,461	1,452	1,450	17,608
SC2 MB Comm Non Heat (649)	772	771	773	779	779	784	786	781	778	776	787	793	9,359
SC2 Comm Heat (635)	26,728	26,592	26,546	26,509	26,743	26,959	27,075	27,053	27,060	26,868	26,526	26,188	320,847
SC2 MB Comm Heat (641)	14,448	14,485	14,499	14,575	14,611	14,677	14,778	14,876	14,903	15,081	15,273	15,409	177,615
SC2 Commercial Total	43,432	43,337	43,308	43,339	43,600	43,878	44,097	44,169	44,205	44,186	44,038	43,840	525,429
SC2 Industrial (972)	115	112	113	111	110	110	111	112	110	112	108	107	1,331
SC2 MB Industrial (980)	56	57	56	56	56	57	57	58	58	57	58	58	684
SC2 Industrial Total	171	169	169	167	166	167	168	170	168	169	166	165	2,015
SC7 (431& 433)	689	688	688	686	687	686	683	686	684	685	688	692	8,242
Total Number of Customers	580,388	579,586	580,021	580,639	582,543	584,509	586,071	587,102	587,668	587,814	586,951	585,127	7,008,419

Niagara Mohawk
Proxy Customer Count Calculation
Minimum Charge Revenue by Service Class (from RP200S)

Class	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011	Apr-2011	May-2011	TME May - 2011
SC1 Res Non Heat (401)	\$ 640,766.17	\$ 647,769.57	\$ 648,795.27	\$ 649,562.45	\$ 637,459.95	\$ 653,739.42	\$ 636,229.13	\$ 644,801.35	\$ 646,092.04	\$ 654,690.68	\$ 660,680.99	\$ 621,343.42	\$ 7,741,930.44
SC1 MB Res Non Heat (412)	\$ 119,808.41	\$ 123,153.34	\$ 122,913.02	\$ 123,409.97	\$ 122,358.00	\$ 122,811.01	\$ 121,021.72	\$ 124,720.58	\$ 125,713.28	\$ 127,519.91	\$ 128,011.39	\$ 125,195.33	\$ 1,486,635.96
SC1 Residential Non Heat	\$ 760,574.58	\$ 770,922.91	\$ 771,708.29	\$ 772,972.42	\$ 759,817.95	\$ 776,550.43	\$ 757,250.85	\$ 769,521.93	\$ 771,805.32	\$ 782,210.59	\$ 788,692.38	\$ 746,538.75	\$ 9,228,566.40
SC1 Res Heat (400)	\$ 6,541,561.48	\$ 6,621,270.44	\$ 6,643,172.39	\$ 6,693,805.09	\$ 6,558,481.62	\$ 6,721,615.15	\$ 6,537,214.54	\$ 6,664,580.12	\$ 6,681,960.02	\$ 6,737,906.05	\$ 6,797,983.95	\$ 6,508,667.61	\$ 79,708,218.46
SC1 MB Res Heat (410)	\$ 1,779,851.45	\$ 1,821,769.71	\$ 1,824,638.32	\$ 1,844,473.59	\$ 1,816,707.00	\$ 1,842,563.65	\$ 1,805,096.14	\$ 1,864,587.24	\$ 1,889,542.03	\$ 1,905,752.20	\$ 1,927,338.74	\$ 1,881,121.67	\$ 22,203,441.74
SC1 Residential Heat	\$ 8,321,412.93	\$ 8,443,040.15	\$ 8,467,810.71	\$ 8,538,278.68	\$ 8,375,188.62	\$ 8,564,178.80	\$ 8,342,310.68	\$ 8,529,167.36	\$ 8,571,502.05	\$ 8,643,658.25	\$ 8,725,322.69	\$ 8,389,789.28	\$ 101,911,660.20
SC2 Res Non Heat (406)	\$ 1,426.00	\$ 1,387.66	\$ 1,357.00	\$ 1,473.54	\$ 1,283.40	\$ 1,403.76	\$ 1,288.00	\$ 1,347.04	\$ 1,383.84	\$ 1,457.42	\$ 1,472.00	\$ 1,324.80	\$ 16,804.46
SC2 MB Res Non Heat (428)	\$ 506.00	\$ 506.00	\$ 575.00	\$ 598.00	\$ 506.00	\$ 598.00	\$ 506.00	\$ 575.00	\$ 575.00	\$ 621.00	\$ 598.00	\$ 575.00	\$ 6,739.00
SC2 Res Heat (404)	\$ 12,720.13	\$ 12,897.66	\$ 12,812.54	\$ 13,086.98	\$ 12,813.32	\$ 12,928.30	\$ 12,779.54	\$ 13,143.72	\$ 13,125.34	\$ 13,267.18	\$ 13,382.16	\$ 12,669.18	\$ 155,626.05
SC2 MB Res Heat (420)	\$ 5,449.48	\$ 5,623.50	\$ 5,552.96	\$ 5,773.00	\$ 5,543.00	\$ 5,667.20	\$ 5,539.16	\$ 5,857.34	\$ 5,736.96	\$ 5,819.00	\$ 5,911.76	\$ 5,658.00	\$ 68,131.36
SC2 Residential Total	\$ 20,101.61	\$ 20,414.82	\$ 20,297.50	\$ 20,931.52	\$ 20,145.72	\$ 20,597.26	\$ 20,112.70	\$ 20,923.10	\$ 20,821.14	\$ 21,164.60	\$ 21,363.92	\$ 20,226.98	\$ 247,100.87
SC2 Comm Non Heat (637)	\$ 33,591.51	\$ 34,332.12	\$ 33,874.54	\$ 36,218.10	\$ 32,638.56	\$ 34,654.12	\$ 32,508.56	\$ 34,259.33	\$ 33,694.30	\$ 34,065.19	\$ 34,792.47	\$ 32,595.61	\$ 407,224.41
SC2 MB Comm Non Heat (649)	\$ 17,509.16	\$ 17,567.40	\$ 17,564.34	\$ 17,867.18	\$ 17,531.36	\$ 18,102.54	\$ 17,382.64	\$ 17,963.78	\$ 17,871.00	\$ 18,178.42	\$ 18,362.44	\$ 17,526.00	\$ 213,426.26
SC2 Comm Heat (635)	\$ 616,022.47	\$ 614,024.54	\$ 607,945.95	\$ 619,852.72	\$ 605,780.42	\$ 618,799.04	\$ 611,287.58	\$ 625,045.63	\$ 623,300.26	\$ 628,835.69	\$ 640,882.97	\$ 598,274.35	\$ 7,410,051.62
SC2 MB Comm Heat (641)	\$ 328,044.80	\$ 330,685.10	\$ 329,051.36	\$ 336,219.98	\$ 331,298.69	\$ 337,762.81	\$ 330,507.52	\$ 339,254.54	\$ 339,772.23	\$ 344,063.40	\$ 348,764.12	\$ 342,619.92	\$ 4,038,044.47
SC2 Commercial Total	\$ 995,167.94	\$ 996,609.16	\$ 988,436.19	\$ 1,010,157.98	\$ 987,249.03	\$ 1,009,318.51	\$ 991,686.30	\$ 1,016,523.28	\$ 1,014,637.79	\$ 1,025,142.70	\$ 1,042,802.00	\$ 991,015.88	\$ 12,068,746.76
SC2 Industrial (972)	\$ 2,668.00	\$ 2,567.56	\$ 2,645.00	\$ 2,611.26	\$ 2,520.04	\$ 2,583.58	\$ 2,898.56	\$ 2,734.70	\$ 2,559.12	\$ 2,589.04	\$ 2,523.10	\$ 2,523.10	\$ 31,423.06
SC2 MB Industrial (980)	\$ 1,242.00	\$ 1,265.00	\$ 1,284.16	\$ 1,265.00	\$ 1,334.00	\$ 1,265.00	\$ 1,265.00	\$ 1,357.00	\$ 1,315.60	\$ 1,334.00	\$ 1,380.00	\$ 1,265.00	\$ 15,571.76
SC2 Industrial Total	\$ 3,910.00	\$ 3,832.56	\$ 3,929.16	\$ 3,876.26	\$ 3,854.04	\$ 3,848.58	\$ 4,163.56	\$ 4,091.70	\$ 3,874.72	\$ 3,923.04	\$ 3,903.10	\$ 3,788.10	\$ 46,994.82
Current Month Estimate	\$ 240,656.10	\$ 240,656.10	\$ 241,006.40	\$ 241,356.70	\$ 241,356.70	\$ 241,707.00	\$ 242,057.30	\$ 241,707.00	\$ 242,057.30	\$ 242,407.60	\$ 235,751.90	\$ 237,503.40	\$ 2,888,223.50
Prior Month Estimate	\$ (240,305.80)	\$ (240,656.10)	\$ (240,656.10)	\$ (241,006.40)	\$ (241,356.70)	\$ (241,356.70)	\$ (241,707.00)	\$ (242,057.30)	\$ (241,707.00)	\$ (242,407.60)	\$ (242,407.60)	\$ (235,751.90)	\$ (2,891,025.90)
Last Months Actual	\$ 243,808.80	\$ 241,707.00	\$ 230,996.21	\$ 250,818.32	\$ 244,789.64	\$ 240,656.10	\$ 239,418.49	\$ 239,406.58	\$ 239,114.78	\$ 239,955.50	\$ 239,605.20	\$ 241,356.70	\$ 2,891,633.32
Check	\$ 244,159.10	\$ 241,707.00	\$ 231,346.51	\$ 251,168.62	\$ 244,789.64	\$ 241,006.40	\$ 239,768.79	\$ 239,056.28	\$ 239,465.08	\$ 240,305.80	\$ 232,949.50	\$ 243,108.20	\$ 2,888,830.92
SC7 (431& 433)	\$ 244,159.10	\$ 241,707.00	\$ 231,346.51	\$ 251,168.62	\$ 244,789.64	\$ 241,006.40	\$ 239,768.79	\$ 239,056.28	\$ 239,465.08	\$ 240,305.80	\$ 232,949.50	\$ 243,108.20	\$ 2,888,830.92
Total	\$ 10,345,326.16	\$ 10,476,526.60	\$ 10,483,528.36	\$ 10,597,385.48	\$ 10,391,045.00	\$ 10,615,499.98	\$ 10,355,292.88	\$ 10,579,283.65	\$ 10,622,106.10	\$ 10,716,404.98	\$ 10,815,033.59	\$ 10,394,467.19	\$ 126,391,899.97