

Village of Fairport
Electric Department
Forecasted Income Statements with Rate of Return

	Test	PSC		Normalized	Rate Year		Normalized	Rate Year				
	Year	Normalizing		Test	Normalizing		Rate	Increase	Limited to	Rate Year		
	FY 2010	Adjustments		Year	Adjustments		Year		2.5%	After		
										Increase		
										% Increase		
Operating revenues	18,608,216	399,136	(a)	19,007,352			\$19,007,352	\$1,360,363	\$20,367,715	\$475,184	\$19,482,536	2.5%
Operating Expenses:												
Purchased Power	11,960,832			11,960,832			11,960,832		11,960,832		11,960,832	
PSC 18a Assessment	581,900	(137,900)	(b)	444,000			444,000		444,000		444,000	
Labor	2,210,391			2,210,391	311,320	(c)	2,521,711		2,521,711		2,521,711	
Workers Compensation and Liability Insurance	13,457			13,457	598	(d)	14,055		14,055		14,055	
Pension	170,072			170,072	111,809	(e)	281,881		281,881		281,881	
Health Insurance	345,826			345,826	(17,368)	(f)	328,458		328,458		328,458	
All Other Non-Labor Expense	935,419			935,419	41,581	(d)	977,000		977,000		977,000	
Uncollectible Revenues	5,741			5,741	255	(d)	5,996		5,996		5,996	
Taxes	624,921			624,921	27,779	(d)	652,700		652,700		652,700	
PILOT	207,460			207,460	21,828	(g)	229,288		229,288		229,288	
Depreciation	<u>1,312,884</u>			<u>1,312,884</u>			<u>1,312,884</u>		<u>1,312,884</u>		<u>1,312,884</u>	
Total Operating Expenses	18,368,903			18,231,003			18,728,805		18,728,805		18,728,805	
Operating Income	239,313			776,349			278,547		1,638,910		753,731	
Rate Base	23,430,288			23,430,288	3,500,000	(h)	26,930,288		26,930,288		26,930,288	
Rate of Return	1.02%			3.31%			1.03%		6.09%		2.80%	

Village of Fairport
Electric Department
Explanation of Adjustments

Test Year Normalization

a) Revenues

PPAC	\$ 265,695	
Weather Normalization	\$ 41,929	
Growth Analysis	\$ 91,513	
Total		\$ 399,136

(b) to reflect non recurrence of 18a assessment of september 2009	\$ (137,900)
c) to reflect latest labor rates	\$ 311,320
d) to reflect inflation from mid-year test year to mid-year rate year	\$ 70,214
e) to reflect latest NYS Retirement system contribution information	\$ 111,809
f) to reflect latest health insurance premiums	\$ (17,368)
g) to reflect RCNLD information for PILOT payments	\$ 21,828
h) to reflect construction expenditures for substation	\$ 3,500,000

Exhibit 3

**Village of Fairport
Electric Department
Historical Balance Sheets
As of May 31,**

	2008	2009	2010	Average Balance
ASSETS				
Cash and Cash Equivalents	\$1,478,839	\$1,664,007	\$1,132,847	\$1,425,231
Investments	392,731	298,202	273,177	321,370
Depreciation Funds	1,833,183	1,728,983	1,721,221	1,761,129
Miscellaneous Special Funds	600	600	178,127	59,776
Receivable - Municipality	15,284	0	24,470	13,251
Accounts Receivable,	1,373,848	784,302	1,238,855	1,132,335
Materials and Supplies	982,065	1,037,256	876,461	965,261
Prepaid Expenses	145,187	318,882	574,174	346,081
Note Receivable	0	0	0	0
Property, Plant and Equipment	39,281,035	40,782,132	41,959,782	40,674,316
Construction WIP	0	13,532	9,394	7,642
Total Assets	<u>\$45,502,772</u>	<u>\$46,627,896</u>	<u>\$47,988,508</u>	<u>\$46,706,392</u>
LIABILITIES AND RETAINED EARNINGS				
Accounts Payable	\$1,402,090	\$1,003,427	\$1,551,904	\$1,319,140
Customer Deposits	358,572	292,909	267,935	306,472
Accrued Interest	5,854	5,422	5,045	5,440
Accrued Taxes	25,287	21,628	20,399	22,438
Miscellaneous Current Liabilities	137,305	246,157	161,146	181,536
Depreciation Reserves	16,169,991	17,169,499	18,006,139	17,115,210
Reserve for Uncollectible	11,500	10,500	9,500	10,500
Notes Payable	21,290	69,934	519,660	203,628
Contributions for Extensions	2,920,748	3,101,955	3,616,301	3,213,001
Bonds Payable	3,060,000	2,890,000	2,720,000	2,890,000
Total Liabilities	<u>24,112,637</u>	<u>24,811,431</u>	<u>26,878,029</u>	<u>25,267,366</u>
Retained Earnings:				
Contributions - Operating Municipality	(9,238,659)	(9,658,062)	(10,057,844)	(9,651,522)
Total Surplus	<u>30,628,794</u>	<u>31,474,527</u>	<u>31,168,323</u>	<u>31,090,548</u>
Total Retained Earnings	<u>21,390,135</u>	<u>21,816,465</u>	<u>21,110,479</u>	<u>21,439,026</u>
Total Liabilities and Retained Earnings	<u>\$45,502,772</u>	<u>\$46,627,896</u>	<u>\$47,988,508</u>	<u>\$46,706,392</u>

Source Data: PSC Annual Reports

Exhibit 4

**Village of Fairport
Electric Department
Historical Income Statements
For the Years Ended May 31,**

	2008	2009	2010	Three Year Average
Operating revenues	\$21,217,197	\$22,072,795	\$18,608,216	\$20,632,736
Operating Expenses:				
Purchased Power	14,417,265	14,719,211	11,960,832	13,699,103
Non-Labor O&M				
Transmission	102,804	142,200	124,190	123,065
Repairs	27,907	45,191	8,078	27,059
Distribution	1,138,378	1,270,437	1,300,721	1,236,512
Stl Ltg	42,330	52,281	41,673	45,428
Customer Acct.	228,754	218,593	227,077	224,808
Sales Expense	(465)	15,550	83,704	32,930
A&G	104,457	196,681	468,691	256,610
Subtotal Non-Labor	1,644,165	1,940,933	2,254,134	1,946,411
Labor				
Transmission	84,472	89,638	81,739	85,283
Repairs	45,793	38,083	9,388	31,088
Distribution	1,457,369	1,659,194	1,755,447	1,624,003
Stl Ltg	71,316	93,488	76,959	80,588
Customer Acct.	262,082	248,033	247,839	252,651
Sales Expense	202	1,095	33,809	11,702
A&G	(3,632)	752	5,210	777
Subtotal Labor	1,917,602	2,130,283	2,210,391	2,086,092
Uncollectibles	14,168	8,334	5,741	24,000
Taxes	465,014	537,654	624,921	542,530
Amortizaitons				
Depreciation	1,231,365	1,306,945	1,312,884	1,283,731
Total Operating Expenses	<u>19,689,579</u>	<u>20,643,360</u>	<u>18,368,903</u>	<u>23,614,371</u>
Operating Income	1,527,618	1,429,435	239,313	1,065,455
Non-Operating Revenues/(Expenses)				
Interest Income	69,991	18,322	3,234	30,516
Miscellaneous Income	32,748	0	0	10,916
Interest Expense	(138,603)	(132,038)	(123,549)	(131,397)
Contractual Appropriations of Income	(443,274)	(444,885)	(425,202)	(437,787)
Total Non-Operating Revenues (Expenses)	<u>(479,138)</u>	<u>(558,601)</u>	<u>(545,517)</u>	<u>(527,752)</u>
NET INCOME (LOSS)	<u>\$1,048,480</u>	<u>\$870,834</u>	<u>(\$306,204)</u>	<u>\$537,703</u>

Source Data: PSC Annual Reports

Exhibit 5

**Village of Fairport
Electric Department
Revenues by Rate Class and kWh Sales
Fiscal Years Ending May 31,**

		2008	2009	2010	Three Year Average
<u>Acct. No.</u>	<u>Operating Revenues (Base only)</u>				
601	Residential Sales	\$12,450,094	\$12,963,278	\$11,043,334	\$12,152,235
602	Commercial Sales	5,331,865	5,528,219	4,579,119	5,146,401
603	Industrial Sales	3,042,160	3,143,307	2,671,611	2,952,359
604	Public Street Lighting - Operating Mun.	140,934	142,134	137,509	140,192
605	Public Street Lighting - Other	66,086	65,852	62,357	64,765
606	Other Sales to Operating Municipality	54,806	53,012	43,813	50,544
607	Other Sales to Other Public Authorities	0			0
608	Sales to Other Distributors	0			0
609	Sales to Railroads and Street Railroads	0			0
610	Security Lighting	<u>\$20,477</u>	<u>\$20,863</u>	<u>\$19,937</u>	<u>\$20,426</u>
	Total	\$21,106,422	\$21,916,665	\$18,557,680	\$20,526,922
	<u>kWh Sales</u>				
601	Residential Sales	257,840,549	255,798,755	244,030,063	252,556,456
602	Commercial Sales	99,777,863	99,771,925	90,887,059	96,812,282
603	Industrial Sales	88,140,000	86,825,900	87,880,680	87,615,527
604	Public Street Lighting - Operating Mun.	873,776	867,445	869,369	870,197
605	Public Street Lighting - Other	523,638	507,639	500,523	510,600
606	Other Sales to Operating Municipality	1,031,526	952,020	873,194	952,247
607	Other Sales to Other Public Authorities				-
608	Sales to Other Distributors				-
609	Sales to Railroads and Street Railroads				-
610	Security Lighting	<u>161,085</u>	<u>161,735</u>	<u>161,580</u>	<u>161,467</u>
	Total	448,348,437	444,885,419	425,202,468	439,478,775

Exhibit 6

**Village of Fairport
Electric Department
Number of Customers**

	FY 08	FY 09	FY 10
Month	Number of Customers	Number of Customers	Number of Customers
June	16,607	16,661	16,695
July	16,609	16,666	16,704
August	16,618	16,675	16,723
September	16,609	16,671	16,697
October	16,609	16,672	16,685
November	16,598	16,668	16,707
December	16,602	16,635	16,654
January	16,529	16,605	16,660
February	16,573	16,611	16,642
March	16,577	16,635	16,654
April	16,606	16,639	16,676
May	16,630	16,683	16,711
TOTALS	199,167	199,821	200,208
Account 601	182,173	182,650	183,082
Account 602	15,885	16,028	15,945
Account 603	161	168	180
Account 604	72	72	72
Account 605	498	531	551
Account 606	246	240	241
Account 607			
Account 608			
Account 609			
Account 610	132	132	137
TOTALS	199,167	199,821	200,208

Source Data: PSC Annual Reports, poage 301

Exhibit 7

Village of Fairport
Electric Department
Rate of Return

	<u>2010 Amount</u>	<u>%</u>	<u>Cost Rate</u>	<u>Rate of Return</u>
Long-term debt	2,720,000	11.3%	4.25%	0.48%
Customer deposits	267,935	1.1%	0.75%	0.01%
Net surplus	<u>21,110,479</u>	<u>87.6%</u>	6.39%	<u>5.60%</u>
Total	<u><u>24,098,414</u></u>	100.0%		<u><u>6.09%</u></u>

Exhibit 8

**Village of Fairport
Electric Department
Rate Base**

	<u>2008</u>	<u>2009</u>	<u>2010</u>	Rate Year
Gross Plant				
Operating Property	\$39,281,035	\$40,782,132	\$41,959,782	\$41,959,782
Construction Work in Progress	0	13,532	9,394	3,509,394
Total Gross Plant	<u>39,281,035</u>	<u>40,795,664</u>	<u>41,969,176</u>	<u>45,469,176</u>
Depreciation Reserve	16,169,991	17,169,499	18,006,139	18,006,139
Contributions for Extensions	<u>2,920,748</u>	<u>3,101,955</u>	<u>3,616,301</u>	<u>3,616,301</u>
Total Net Plant	20,190,296	20,524,210	20,346,736	23,846,736
Materials & Supplies	982,065	1,037,256	876,461	876,461
Prepayments	145,187	318,882	574,174	574,174
Working Capital				
Total Operating Expenses	19,689,579	20,643,360	18,368,903	18,368,903
Purchased Power	14,417,265	14,719,211	11,960,832	11,960,832
Depreciation	1,231,365	1,306,945	1,312,884	1,312,884
PILOT	0	0	0	0
Uncollectibles	<u>14,168</u>	<u>8,334</u>	<u>5,741</u>	<u>5,741</u>
Net Expenses	<u>4,026,781</u>	<u>4,608,870</u>	<u>5,089,446</u>	<u>5,089,446</u>
Working Capital Required @ 1/8	503,348	576,109	636,181	636,181
Working Capital Required @ 1/12	<u>1,201,439</u>	<u>1,226,601</u>	<u>996,736</u>	<u>996,736</u>
Year End Total Rate Base	<u><u>\$23,022,334</u></u>	<u><u>\$23,683,058</u></u>	<u><u>\$23,430,288</u></u>	<u><u>\$26,930,288</u></u>

Exhibit 9

Village of Fairport
Electric Department
Factor of Adjustment

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
KWH Sold	443,080,087	449,518,298	448,428,695	448,348,437	444,885,419	425,202,468
KWH Purchased	462,347,300	471,146,700	469,116,800	467,260,828	464,508,244	446,736,133
Factor of Adjustment	1.0435	1.0481	1.0461	1.0422	1.0441	1.0506
Six Year Average						1.0457

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Exhibit 10

Village of Fairport
Electric Department
PILOT Calculation

Calculation of PILOT In Village Based on RCNLD

Distribution Plant		Total Plant Investment		Investment in Town of Perinton				Investment in Village of Fairport				PILOT Value of Village Property	
Account # and Name (1)	Gross Plant (2)	Net Plant	Gross Plant (3)	Net Plant (4)	RCN (5)	RCNLD (6)	Gross Plant (7) = (2) - (3)	Net Plant (10)	RCN (7)	RCNLD (8)	Tax Rate (9)	Taxes (10)	
353 Transmission Overhead Conductors	61,562	58,053	49,240	46,433	57,512	54,826	12,322	11,620	14,392	13,720			
358 Poles, Towers & Fixtures	3,645,041	3,024,151	2,776,326	2,303,411	7,889,707	2,276,525	868,715	720,740	2,468,697	712,327			
363 Distribution Overhead Conductors	3,672,288	1,829,905	2,974,707	1,482,300	6,911,791	3,374,412	697,581	347,605	1,620,843	791,313			
359 Underground Conduits	1,834,647	1,364,289	1,223,031	909,476	1,848,568	1,523,683	611,616	454,813	924,436	761,967			
364 Underground Conductors	6,632,874	3,994,016	5,315,398	2,816,735	10,821,877	7,324,862	1,317,476	1,177,281	2,682,313	1,815,542			
365 Line Transformers	6,330,033	2,968,719	4,922,558	2,308,628	11,969,230	5,016,671	1,407,475	660,091	3,422,284	1,434,384			
371 Street Lighting Equipment	1,042,706	710,493	242,935	165,534	496,203	214,882	799,771	544,959	1,633,559	707,417			
	23,219,151	13,949,626	17,504,195	10,032,518	39,994,888	19,785,861	5,714,956	3,917,108	12,766,525	6,236,670	1.515%	94,486	
Calculation of PILOT in Village for Plant that presently does not have a RCNLD													
2010 Gross Plant Ending Balance	41,959,782	23,953,643											
Less General Plant													
384	2,454,122	848,912											
385	431,303	167,403											
386	77,916	25,036											
387	206,024	64,828											
Plant Balance Not Included in RCNLD Calculation	15,571,266	8,897,838								8,897,838	1.515%	134,802	
Grand Total										15,134,508	1.515%	229,288	

**Village of Fairport
Electric Department
Comparison of Present and Proposed Rates**

	<u>Present Rate</u>	<u>Proposed Rate</u>	<u>Increase Amount</u>	<u>Increase Percent</u>
<u>Service Classification No. 1 - Residential</u>				
Customer Service Charge	4.00	5.00	1.00	25.00%
Energy Charge (per kWh)				
Non-Winter (all kWh)	0.0350	0.03533	0.00033	0.95%
Winter				
First 1,000 kWh	0.0350	0.03533	0.00033	0.95%
Over 1,000 kWh	0.0525	0.05300	0.00050	0.95%
<u>Service Classification No. 2 - Small Commercial Service</u>				
Customer Service Charge	6.00	7.50	1.50	25.00%
Energy Charge (per kWh)				
Non-Winter (all kWh)	0.0350	0.0356	0.0006	1.61%
Winter (all kWh)	0.0525	0.0533	0.0008	1.61%
<u>Service Classification No. 3 - Large Commercial Service</u>				
Demand Charge, per KW	3.00	3.08	0.08	2.65%
Energy Charge, kWh	0.0410	0.0421	0.0011	2.65%
<u>Service Classification No. 4 - Industrial Power Service</u>				
Demand Charge, per KW	5.00	5.13	0.13	2.65%
Energy Charge, kWh	0.0190	0.0195	0.0005	2.65%
<u>Service Classification No. 5 - Security Lightng Service</u>				
Facilities Charge, per unit				
75 Watt HPS or 175 Watt MV	5.65	5.80	0.15	2.65%
100 Watt HPS or 250 Watt MV	6.75	6.93	0.18	2.65%
150 Watt HPS or 375 Watt MV	8.00	8.21	0.21	2.65%
250 Watt HPS or 400 Watt MV	9.25	9.50	0.25	2.65%
400 Watt HPS or 1,000 Watt MV	16.50	16.94	0.44	2.65%
<u>Service Classification No. 6 - Public Street Lighting</u>				
Facilities Charge, per lamp	9.25	9.50	0.25	2.65%
Energy Charge, per kWh	0.0262	0.0269	0.0007	2.65%

**Village of Fairport
Electric Department
Comparison of Monthly Bills
Winter**

Service Classification No. 1 - Residential

kWh Used	Present Rate	Proposed Rate	\$ Increase	% Increase
0	\$ 4.00	\$ 5.00	\$ 1.00	25.0%
25	\$ 4.94	\$ 5.95	\$ 1.01	20.4%
50	\$ 5.88	\$ 6.89	\$ 1.02	17.3%
75	\$ 6.81	\$ 7.84	\$ 1.02	15.0%
100	\$ 7.75	\$ 8.78	\$ 1.03	13.3%
150	\$ 9.63	\$ 10.68	\$ 1.05	10.9%
250	\$ 13.38	\$ 14.46	\$ 1.08	8.1%
400	\$ 19.00	\$ 20.14	\$ 1.13	6.0%
500	\$ 22.76	\$ 23.92	\$ 1.17	5.1%
750	\$ 32.13	\$ 33.38	\$ 1.25	3.9%
1,000	\$ 41.51	\$ 42.84	\$ 1.33	3.2%
1,250	\$ 55.26	\$ 56.72	\$ 1.46	2.6%
1,330	\$ 59.66	\$ 61.16	\$ 1.50	2.5%
2,000	\$ 96.52	\$ 98.35	\$ 1.83	1.9%
2,100	\$ 102.02	\$ 103.90	\$ 1.88	1.8%
2,500	\$ 124.03	\$ 126.10	\$ 2.08	1.7%
3,000	\$ 151.53	\$ 153.86	\$ 2.33	1.5%
4,000	\$ 206.54	\$ 209.37	\$ 2.83	1.4%
5,000	\$ 261.55	\$ 264.87	\$ 3.32	1.3%
6,000	\$ 316.56	\$ 320.38	\$ 3.82	1.2%
PPAC:	0.00251	FY '10		

Village of Fairport
Electric Department
Comparison of Monthly Bills
Non-Winter

Service Classification No. 1 - Residential

kWh Used	Present Rate	Proposed Rate	\$ Increase	% Increase
0	\$ 4.00	\$ 5.00	\$ 1.00	25.0%
25	\$ 4.94	\$ 5.95	\$ 1.01	20.4%
50	\$ 5.88	\$ 6.89	\$ 1.02	17.3%
75	\$ 6.81	\$ 7.84	\$ 1.02	15.0%
100	\$ 7.75	\$ 8.78	\$ 1.03	13.3%
150	\$ 9.63	\$ 10.68	\$ 1.05	10.9%
250	\$ 13.38	\$ 14.46	\$ 1.08	8.1%
400	\$ 19.00	\$ 20.14	\$ 1.13	6.0%
500	\$ 22.76	\$ 23.92	\$ 1.17	5.1%
750	\$ 32.13	\$ 33.38	\$ 1.25	3.9%
1,000	\$ 41.51	\$ 42.84	\$ 1.33	3.2%
1,250	\$ 50.89	\$ 52.30	\$ 1.42	2.8%
1,500	\$ 60.27	\$ 61.76	\$ 1.50	2.5%
2,000	\$ 79.02	\$ 80.68	\$ 1.66	2.1%
2,100	\$ 82.77	\$ 84.47	\$ 1.70	2.1%
2,500	\$ 97.78	\$ 99.61	\$ 1.83	1.9%
3,000	\$ 116.53	\$ 118.53	\$ 2.00	1.7%
4,000	\$ 154.04	\$ 156.37	\$ 2.33	1.5%
5,000	\$ 191.55	\$ 194.21	\$ 2.66	1.4%
6,000	\$ 229.06	\$ 232.05	\$ 2.99	1.3%

PPAC: 0.00251 FY '10

Village of Fairport
Electric Department
Comparison of Monthly Bills
Winter

Service Classification No. 2 - Small Commercial Service

kWh Used	Present Rate	Proposed Rate	\$ Increase	% Increase
0	\$ 6.00	\$ 7.50	\$ 1.50	25.00%
2	\$ 6.11	\$ 7.61	\$ 1.50	24.58%
10	\$ 6.55	\$ 8.06	\$ 1.51	23.03%
25	\$ 7.38	\$ 8.90	\$ 1.52	20.62%
50	\$ 8.75	\$ 10.29	\$ 1.54	17.62%
75	\$ 10.13	\$ 11.69	\$ 1.56	15.44%
100	\$ 11.50	\$ 13.09	\$ 1.58	13.78%
150	\$ 14.25	\$ 15.88	\$ 1.63	11.41%
200	\$ 17.00	\$ 18.67	\$ 1.67	9.82%
250	\$ 19.75	\$ 21.46	\$ 1.71	8.66%
500	\$ 33.51	\$ 35.43	\$ 1.92	5.74%
750	\$ 47.26	\$ 49.39	\$ 2.13	4.51%
1,000	\$ 61.01	\$ 63.35	\$ 2.34	3.84%
1,500	\$ 88.52	\$ 91.28	\$ 2.77	3.13%
1,882	\$ 109.53	\$ 112.62	\$ 3.09	2.82%
2,000	\$ 116.02	\$ 119.21	\$ 3.19	2.75%
2,500	\$ 143.53	\$ 147.14	\$ 3.61	2.52%
3,000	\$ 171.03	\$ 175.06	\$ 4.03	2.36%
4,000	\$ 226.04	\$ 230.92	\$ 4.88	2.16%
5,000	\$ 281.05	\$ 286.77	\$ 5.72	2.04%

PPAC: 0.00251 FY '10

Village of Fairport
Electric Department
Comparison of Monthly Bills
Non-Winter

Service Classification No. 2 - Small Commercial Service

kWh Used	Present Rate	Proposed Rate	\$ Increase	% Increase
0	\$ 6.00	\$ 7.50	\$ 1.50	25.0%
2	\$ 6.08	\$ 7.58	\$ 1.50	24.7%
10	\$ 6.38	\$ 7.88	\$ 1.51	23.6%
25	\$ 6.94	\$ 8.45	\$ 1.51	21.8%
50	\$ 7.88	\$ 9.40	\$ 1.53	19.4%
75	\$ 8.81	\$ 10.36	\$ 1.54	17.5%
100	\$ 9.75	\$ 11.31	\$ 1.56	16.0%
150	\$ 11.63	\$ 13.21	\$ 1.58	13.6%
200	\$ 13.50	\$ 15.11	\$ 1.61	11.9%
250	\$ 15.38	\$ 17.02	\$ 1.64	10.7%
500	\$ 24.76	\$ 26.54	\$ 1.78	7.2%
750	\$ 34.13	\$ 36.05	\$ 1.92	5.6%
1,000	\$ 43.51	\$ 45.57	\$ 2.06	4.7%
1,500	\$ 62.27	\$ 64.61	\$ 2.34	3.8%
1,882	\$ 76.59	\$ 79.15	\$ 2.56	3.3%
2,200	\$ 88.52	\$ 91.26	\$ 2.74	3.1%
2,500	\$ 99.78	\$ 102.68	\$ 2.91	2.9%
3,000	\$ 118.53	\$ 121.72	\$ 3.19	2.7%
4,000	\$ 156.04	\$ 159.79	\$ 3.75	2.4%
5,000	\$ 193.55	\$ 197.86	\$ 4.31	2.2%

PPAC: 0.00251 FY '10

Village of Fairport
Electric Department
Comparison of Monthly Bills

Service Classification No. 3 - Large Commercial Service

<u>KW</u>	<u>kWh</u>	<u>Present</u> <u>Rate</u>	<u>Proposed</u> <u>Rate</u>	<u>\$</u> <u>Increase</u>	<u>%</u> <u>Increase</u>
25	6,510	\$ 358.25	\$ 367.31	\$ 9.06	2.5%
25	8,370	\$ 439.18	\$ 450.26	\$ 11.08	2.5%
25	10,230	\$ 520.11	\$ 533.20	\$ 13.10	2.5%
25	12,090	\$ 601.04	\$ 616.15	\$ 15.12	2.5%
50	13,020	\$ 716.50	\$ 734.61	\$ 18.11	2.5%
50	16,740	\$ 878.36	\$ 900.51	\$ 22.15	2.5%
50	20,460	\$ 1,040.21	\$ 1,066.41	\$ 26.20	2.5%
50	24,180	\$ 1,202.07	\$ 1,232.31	\$ 30.24	2.5%
75	19,530	\$ 1,074.75	\$ 1,101.92	\$ 27.17	2.5%
75	25,110	\$ 1,317.54	\$ 1,350.77	\$ 33.23	2.5%
75	30,690	\$ 1,560.32	\$ 1,599.61	\$ 39.29	2.5%
75	36,270	\$ 1,803.11	\$ 1,848.46	\$ 45.35	2.5%

PPAC: 0.00251 FY '10

Village of Fairport
Electric Department
Comparison of Monthly Bills

Service Classification No. 4 - Industrial Power Service

<u>KW</u>	<u>kWh</u>	<u>Present</u> <u>Rate</u>	<u>Proposed</u> <u>Rate</u>	<u>\$</u> <u>Increase</u>	<u>%</u> <u>Increase</u>
500	167,400	\$ 6,100.77	\$ 6,251.25	\$ 150.48	2.5%
500	204,600	\$ 6,900.95	\$ 7,070.15	\$ 169.20	2.5%
500	241,800	\$ 7,701.12	\$ 7,889.04	\$ 187.93	2.4%
1,000	334,800	\$ 12,201.55	\$ 12,502.51	\$ 300.96	2.5%
1,000	409,200	\$ 13,801.89	\$ 14,140.30	\$ 338.41	2.5%
1,000	483,600	\$ 15,402.24	\$ 15,778.09	\$ 375.85	2.4%
1,500	502,200	\$ 18,302.32	\$ 18,753.76	\$ 451.44	2.5%
1,500	613,800	\$ 20,702.84	\$ 21,210.45	\$ 507.61	2.5%
1,500	725,400	\$ 23,103.35	\$ 23,667.13	\$ 563.78	2.4%

PPAC: 0.00251 FY '10