

Rule No. 43 - Transmission Revenue Adjustment

Attachment 2

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	<u>JUNE 2012</u>
Forecast Revenue	\$11,155,385
Actual Revenue	<u>\$9,381,476</u>
Difference (forecast-actual)	\$1,773,909
 Prior Month(s) Carryover	 \$0
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>\$1,773,909</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.20%	\$713,111
SC1C	1.09%	\$19,336
SC2ND	2.81%	\$49,847
SC2D	16.56%	\$293,759
SC3-Secondary	14.88%	\$263,958
SC3-Primary	6.18%	\$109,628
SC3-Subtransmission/Transmission	1.56%	\$27,673
SC3A-Secondary	0.81%	\$14,369
SC3A-Primary	2.95%	\$52,330
SC3A-Subtransmission/Transmission	12.93%	\$229,366

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All Service Classifications	0.03%	\$532
		<u><u> </u></u>
Total:		\$1,773,909

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Forecast kWh Sales**AUGUST 2012 FORECAST****PSC No. 220**

SC1	981,760,512
SC1C	33,503,720
SC2ND	55,464,150
SC2D	441,337,526
SC3-Secondary	384,098,253
SC3-Primary	157,414,371
SC3-Subtransmission/Transmission	41,591,191
SC3A-Secondary	26,128,935
SC3A-Primary	73,252,198
SC3A-Subtransmission/Transmission	315,884,420

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All Service Classifications	13,562,345
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Total	2,523,997,621
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Resulting Adjustment Factor**AUGUST 2012 FACTOR****PSC No. 220**

SC1	\$0.00073
SC1C	\$0.00058
SC2ND	\$0.00090
SC2D	\$0.00067
SC3-Secondary	\$0.00069
SC3-Primary	\$0.00070
SC3-Subtransmission/Transmission	\$0.00067
SC3A-Secondary	\$0.00055
SC3A-Primary	\$0.00071
SC3A-Subtransmission/Transmission	\$0.00073

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All Service Classifications	\$0.00004
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