

Niagara Mohawk Power Corporation d/b/a National Grid Gas Efficiency Programs

ATTACHMENT 1

<u>2012 EEPS Collections</u>	<u>Source Order Authorizing Collections</u>	<u>Period</u>	<u>2012 Amount</u>
	Table 6; Case 09-G-0363 October 23, 2009.	01/01/12 - 12/31/12	\$ 287,649
	Table 8; Case 09-G-0363 January 4, 2010.	01/01/12 - 12/31/12	\$ 128,029
	Table 8; Case 07-M-0548 October 25, 2011	01/01/12 - 12/31/12	\$ 9,795,257
Total 2011 EEPS Collections			\$ 10,210,935

System Benefits Charge Calculation

	<u>2012 Calendar Year Sales and Transportation (therms)</u>	<u>Authorized Energy Efficiency Collections</u>	<u>2012 SBC Surcharge (\$/therm)</u>
<u>Total 2012 SBC Calculation</u>			
SC 1	526,493,592	\$5,939,107	\$0.0113
SC 2, 3, 5, 7, 8	<u>508,745,677</u>	<u>\$4,271,828</u>	\$0.0084
Total	1,035,239,269	\$10,210,935	