

S.C.-1 Residential

Estimated Impact - After Year 1

Comparison Present and Proposed PPA Revenues

2008

Monthly Bill

Customer Charge \$ 5.00

Energy Charge \$ 0.03678 per kWhr

Mar-08

	Present	Proposed		
*PPA/kWhr	0.017601	0.029887		
			Change	
kWhr	Present	Proposed	Amount	Percent
10	\$ 5.54	\$ 5.67	\$ 0.12	2.22%
100	10.44	11.67	1.23	11.77%
500	32.19	38.33	6.14	19.08%
1000	59.38	71.67	12.29	20.69%
3000	168.14	205.00	36.86	21.92%
5000	276.91	338.34	61.43	22.18%

*Proposed PPAC includes monthly credit of \$ 10,500.00

Jul-08

	Present	Proposed		
*PPA/kWhr	0.019624	0.014925		
			Change	
kWhr	Present	Proposed	Amount	Percent
10	\$ 5.56	\$ 5.52	\$ (0.05)	-0.84%
100	10.64	10.17	(0.47)	-4.42%
500	33.20	30.85	(2.35)	-7.08%
1000	61.40	56.71	(4.70)	-7.65%
3000	174.21	160.12	(14.10)	-8.09%
5000	287.02	263.53	(23.50)	-8.19%

*Proposed PPAC includes monthly credit of \$ 3,500.00