

Bill CAP Calculation

Max Increase (Jan - May)		10%				
Monthly Bill						
Customer Charge	\$ 5.00					
Energy Charge	\$ 0.03678	per kWhr				
kWhrs	1,400					
2008 Summary PPAC						
Month Billed	Weighted Ave.	Monthly PPA	% Difference - Total Bill	PPA Billed		Max Bill
Jan-08	\$ 0.015500	\$ 0.017523	3.6%	0.017523		
Feb-08	0.016466	0.024578	14.3%	0.022143		87.49
Mar-08	0.017601	0.029887	21.2%	0.023393		89.24
Apr-08	0.018131	0.027555	16.1%	0.023979		90.06
May-08	0.018840	0.026640	13.2%	0.024764		91.16
Jun-08	0.019405	0.018891		0.018891		
Jul-08	0.019624	0.018875		0.018875		
Aug-08	0.020411	0.028575		0.028575		
Sep-08	0.021019	0.022934		0.022934		
Oct-08	0.021051	0.017833		0.017833		
Nov-08	0.021521	0.018158		0.018158		
Dec-08	0.022231	0.021856		0.021856		
Estimated Under Collection/Losses						
	kWhrs Billed	Billed PPA Monthly	Billed PPA Max	Losses		
Jan-08	19,940,516	\$ 349,417.66	\$ 349,417.66	\$ -		
Feb-08	21,477,447	527,872.69	475,575.11	52,297.58		
Mar-08	19,750,556	590,284.87	462,024.76	128,260.11		
Apr-08	17,015,502	468,862.16	408,014.72	60,847.44		
May-08	12,892,033	343,443.76	319,258.31	24,185.45		
				\$ 265,590.58		
Losses Spread over		6	Months			
Charge for Months 1-		5		\$ 44,265.09		
Charge for Month		6		\$ 44,265.13		
Total Bill -			Difference			
Month Billed	Weighted Ave.	Monthly PPA	\$	%		
Jan-08	\$ 78.19	\$ 81.02	\$ 2.83	3.6%		
Feb-08	79.54	87.49	7.95	10.0%		
Mar-08	81.13	89.24	8.11	10.0%		
Apr-08	81.87	90.06	8.19	10.0%		
May-08	82.87	91.16	8.29	10.0%		
Jun-08	83.66	82.94	(0.72)	-0.9%		
Jul-08	83.96	82.92	(1.04)	-1.2%		
Aug-08	85.07	96.50	11.43	13.4%		
Sep-08	85.92	88.60	2.68	3.1%		
Oct-08	85.96	81.46	(4.50)	-5.2%		
Nov-08	86.62	81.91	(4.71)	-5.4%		
Dec-08	87.61	87.09	(0.52)	-0.6%		
Note 1: Aug 08 - Not typical - June's bill included high ISO Charges (potential market manipulation)						
Note 2: Nov-08 & Dec-08 PPAC and Total Bill are estimates.						