

PSC NO: 1 ELECTRICITY

LEAF: 1

COMPANY: VILLAGE OF WELLSVILLE

REVISION: 3

INITIAL EFFECTIVE DATE: 10/01/2017

SUPERSEDING REVISION: 2

Issued in compliance with Commission Order effective September 18, 2017, in Case 14-E-0083

COVER

VILLAGE OF WELLSVILLE

CONCURRENCE TARIFF

PSC NO: 1 ELECTRICITY
COMPANY: VILLAGE OF WELLSVILLE
INITIAL EFFECTIVE DATE: May 1, 2024
Issued in compliance with Order effective April 19, 2024, in Case 23-E-0415

LEAF: 2
REVISION: 8
SUPERSEDING REVISION: 6

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GENERAL INFORMATION

A. CONCURRENCE:

The Village of Wellsville concurs in and agrees to abide by the rules and regulations as set forth in the generic tariff filed by the New York Municipal Power Agency (NYMPA) in Case No. 97-E-1575.

B. TERRITORY TO WHICH SCHEDULE APPLIES:

These rates, rules, and regulations are applicable to the Village of Wellsville, NY, and that portion of the Town of Wellsville served under franchises granted to the Village of Wellsville,
New York.

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Issued in compliance with Commission Order effective April 19, 2024, in Case 23-E-0415.

SERVICE CLASSIFICATION NO. 1

Residential

APPLICABLE TO USE OF SERVICE FOR:

Single-phase residential purpose usage in an individual residence; in an individual flat or individual apartment in a multiple-family dwelling; for residential purposes in a rooming house where not more than four (4) rooms are available for rent; and for single phase farm service when supplied through the farm residence meter; use exclusively in connection with religious purposes by corporations or associations organized and conducted in good faith for religious purposes, and including the operation by such corporation or association of a school, notwithstanding that secular subjects are taught at such school; for single-phase service exclusively in connection with a community residence as defined in subdivision 28, 28A or 28B of section 1.03 of the Mental Hygiene Law, provided that such residence is operated by a not-for-profit corporation and if supervisory staff is on site on a twenty-four hour per day basis that the residence provides living accommodations for fourteen or fewer residents; and use for any post or hall owned or leased by a not-for-profit organization that is a veterans organization.

Residential purposes in individual single family dwellings or in individual flats or apartments in multiple family dwellings. Also for religious purposes.

CHARACTER OF SERVICE:

Continuous 60 hertz single phase alternating current, 120 volts or 120/240 volts, at the option of the Commission.

MONTHLY RATE:

	<u>Rate</u>
Customer Service Charge	\$3.79
<u>Non-winter Rate (June - November)</u>	
Energy Charge, per kWh	\$0.0400
<u>Winter Rate (December - May)</u>	
Energy Charge, per kWh	
First 1,000 kWh	\$0.0400
Over 1,000 kWh	\$0.0782

MINIMUM CHARGE:

The minimum charge is the customer charge.

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SERVICE CLASSIFICATION NO. 1 (CONT'D)

Residential

TERM:

The consumer will be responsible for any use of service until 2 days after notice to discontinue has been received by the Commission.

SPECIAL PROVISIONS:

When not more than two rooms of an individual dwelling or apartment are used by the occupant for professional or business purposes, service may be taken under this classification for the entire dwelling or apartment, including such business or professional use. If the amount of business or professional use exceeds the above, this service classification will apply only to that portion of the premises used for residential purposes. If the wiring of the premises is not so arranged that the portions used for residential and business and professional purposes may be metered separately, service for the entire establishment may be taken through a single meter at the rates for Service Classification 2.

TERMS OF PAYMENT:

All bills are due when rendered. Full payment must be received on or before the date shown on the bill to avoid a late payment charge of 1.5% as provided in Rule VIII of the NYMPA generic tariff.

PURCHASED POWER ADJUSTMENT:

Charges set forth in this Service Classification shall be subject to a purchased power adjustment as explained in Rule IX of the NYMPA generic tariff

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Issued in compliance with Commission Order effective April 19, 2024, in Case 23-E-0145.

SERVICE CLASSIFICATION NO. 2
General Service - Non-demand Metered

APPLICABLE TO USE OF SERVICE FOR:

Total requirement customers with monthly kWh ranges of 3,500 or less per month. Customers exceeding 3,500 kWh in 3 consecutive winter months (November through April readings) shall have a demand meter installed and the account will be moved into Service Classification No. 3 for a period of 12 months.

If consumption is less than 3,500 kWh or less than 20 kW of demand per month for 12 consecutive months, the customer will be returned to Service Classification No. 2.

CHARACTER OF SERVICE:

Continuous 60 hertz alternating current, single phase at 120 or 120/240 volts, at the option of the Commission.

MONTHLY RATE:

	<u>Rate</u>
Customer Charge	\$3.79
Energy Charge, per kWh	\$0.0670

MINIMUM CHARGE:

The minimum charge is the customer charge.

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SERVICE CLASSIFICATION NO. 2 (CONT'D)

General Service - Non-demand Metered

TERM:

The consumer will be responsible for any use of service until 2 days after notice to discontinue has been received by the Village.

SPECIAL PROVISIONS:

- (a) Current delivered under this classification may be used on the premises where delivered, for any purposes, at the option of the consumer, except for resale.

TERMS OF PAYMENT:

All bills are due when rendered. Full payment must be received on or before the date shown on the bill to avoid a late payment charge of 1.5% as provided in Rule VIII of the NYMPA generic tariff.

PURCHASED POWER ADJUSTMENT:

The charges set forth in this Service Classification shall be subject to a purchased power adjustment clause as explained in Rule IX of the NYMPA generic tariff.

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COMPANY: VILLAGE OF WELLSVILLE INITIAL

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Issued in compliance with Commission Order effective April 19, 2024, in Case 23-E-0415.

SERVICE CLASSIFICATION NO. 3

General Service - Demand Metered

APPLICABLE TO USE OF SERVICE FOR:

All purposes subject to Special Provision (a).

CHARACTER OF SERVICE:

Continuous 60 hertz alternating current, single phase at 120 or 120/240 volts or three phase at 208, 480 or 4160 volts, subject to special provision (b), voltage and phase at the option of the Commission.

MONTHLY RATE: (per meter)

	<u>Rate</u>
Energy Charge, per kWh	\$0.0171
Demand Charge, per kW	\$7.59
Primary Service Rate:	
(Service is metered at primary line voltage of 4160 volts)	
Energy Charge, per kWh	<u>Rate</u> \$0.0171
Demand Charge, per kW	\$6.98

MINIMUM CHARGE (per meter):

- (a) Minimum demand charge will not be less than 75% of the maximum demand during the preceding 11 months.
- (b) Applicable to all polyphase service and to single phase service when a demand meter is required (see Determination of Demand) or when an extension of lines or the installation of a new service lateral or of additional transformers is required.

DETERMINATION OF DEMAND:

Demand will be determined by meter whenever consumption for three consecutive winter billing months (November thru April) exceeds 3,500 kWh or demand exceeds 20 KW. Demand will be the maximum 15-minute integrated demand during the month but will not be less than 75% of the maximum demand during the preceding 11 months.

A demand meter, once installed, shall not be removed until after the energy consumption has been less than 3,500 kWh per month for twelve consecutive months, which requirement may not be avoided by temporarily terminating service.

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SERVICE CLASSIFICATION NO. 3 (CONT'D)

General Service - Demand Metered

SPECIAL PROVISIONS:

- (a) Current delivered under this classification may be used on the premises where delivered, for any purposes, at the option of the consumer, except for resale.
- (b) Service at 4,160 volt primary line voltage will be supplied only to consumers who employ an electrician competent to maintain and operate 4,160 volt equipment.

TERMS OF PAYMENT:

All bills are due when rendered. Full payment must be received on or before the date shown on the bill to avoid a late payment charge of 1.5% as provided in Rule VIII of the NYMPA generic tariff.

TERM:

One year and thereafter until terminated on 48 hours written notice to the Village.

PURCHASED POWER ADJUSTMENT:

The charges set forth in this service classification shall be subject to a purchased power adjustment as explained in Rule IX of the NYMPA generic tariff.

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SERVICE CLASSIFICATION NO. 4

Private Outdoor Lighting

APPLICABLE TO USE OF SERVICE FOR:

Outdoor lighting for driveways, roadways, parking areas and protection of property.

CHARACTER OF SERVICE:

Limited period, approximately 4100 hours per year, 60 hertz alternating current at approximately 120 volts.

MONTHLY RATE:

	<u>Rate</u>
Facilities Charge, per unit:	
87 Watt LED	\$7.13

TERMS OF PAYMENT:

Net amount monthly.

TERM:

One year from date of installation, and yearly thereafter until canceled by the customer upon 30 days' notice.

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SERVICE CLASSIFICATION NO. 4 (CONT'D)

Private Outdoor Lighting

SPECIAL PROVISIONS:

The Municipal Electrical Utility shall furnish, install, own, operate and maintain a photo-electrically controlled luminaire complete with ballast and lamp at the wattage designated under the rate charge desired. The Utility shall furnish a service span of 100 feet. On longer spans the customer shall pay for any additional material used.

The customer shall provide a pole or other support of the required mounting height to provide proper light distribution except that the Utility may elect to install the unit on its own pole if one is available.

Lighting service will be provided every night from dark until dawn aggregating about 4100 hours per year unless prevented by accidents beyond the control of the Utility.

The customer shall notify the Utility whenever the unit fails to operate and the Utility shall replace the lamp and/or make necessary repairs with reasonable promptness.

PURCHASED POWER ADJUSTMENT:

The charges set forth in this service classification shall be subject to a purchased power adjustment as explained in Rule IX of the NYMPA generic tariff.

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SERVICE CLASSIFICATION NO. 5

Athletic Field Lighting

APPLICABLE TO USE OF SERVICE FOR:

Lighting, available for athletic fields administered for the common good of the community and without profit.

CHARACTER OF SERVICE:

Continuous, alternating current, 60 cycle, 120/240 volt, single phase.

RATE:

Energy Charge, per kWh	\$0.0922
Minimum Charge	\$17.46

TERMS OF PAYMENT:

Bills are net cash and due when received.

SPECIAL PROVISIONS:

None.

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SERVICE CLASSIFICATION NO. 6
Individual Service Agreements

APPLICABLE TO USE OF SERVICE FOR:

Electric service under this tariff is for non-residential customers who would normally be served under Service Classification No. 3 and meet all of the criteria contained in this Service Classification. Utilizing Individual Service Agreements signed under this tariff, the Village of Wellsville Electric Department proposes to provide incentives and thus promote the location of new business ventures within the Electric Department's service territory, as well as promote the expansion of current non-residential customers.

ELIGIBILITY:

For those customers whose operational characteristics or economic development characteristics would benefit the Village because of location of the customer on the Village's system, ability to curtail to respond to system requirements, or commitment to job creation or retention.

CONTRACT TERM

The term of any initial offering of an Individual Service Agreement ("ISA") shall be at least twelve months and shall be limited to a term of five years unless a longer term is approved by the New York State Public Service Commission. If a customer desires an ISA with a term in excess of five years and the Village is willing to agree to this arrangement, the Village will request authorization from the New York State Public Service Commission to enter into that arrangement. If the Commission grants the Village the authority it requests on terms acceptable to them, the Village will then enter into the agreement.

FILING REQUIREMENTS

The Village will file information concerning each Individual Service Agreement with the Public Service Commission within 30 days of executing the agreement. Quarterly, the Village will file reports to the Public Service Commission detailing the number of Individual Service Agreements, capacity associated with the Individual Service Agreements and revenues collected from Individual Service Agreements

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SERVICE CLASSIFICATION NO. 6 (CONT'D)
Individual Service Agreements

FINANCIAL ARRANGEMENTS

At the sole discretion of the Village, the Village may waive certain costs due to it, in whole or in part, or make other necessary financial arrangements with customers served under this Service Classification, so long as the Village believes that the revenue derived from the applicant will provide sufficient revenue over and above the incremental cost incurred by the Village. These costs include, but are not limited to the following:

- A. Special installation to meet their particular requirements for service at other than standard voltage or frequency and for the supply of closer voltage regulation than is required by standard practice.
- B. Surety Bonds.

TERM

The term of each Individual Service Agreement will not exceed five years.

The Village will request trade secret protection, so rates and terms are not available to the general public.

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SERVICE CLASSIFICATION NO. 7

Street Lighting

APPLICABLE TO USE OF SERVICE FOR:

Public Street lighting for the Village of Wellsville. If necessary, the utility may meter one service and impute this measured service to the other services of the same size and character. In that event, monthly charges are assessed by multiplying the usage of one metered fixture by the total number of fixtures.

CHARACTER OF SERVICE:

Limited period, approximately 4,100 hours per year, alternating current, 60 Hertz; at approximately 120 volts.

MONTHLY RATE:

Energy Charge, per kWh

Rate
\$0.1195TERMS OF PAYMENT:

Full payment must be received on or before the date shown on the bill to avoid a late payment charge of 1.5% as provided in Rule VIII of the NYMPA generic tariff.

TERM:

One year and thereafter until terminated on 48 hours written notice to the Village Electric Department.

PURCHASED POWER ADJUSTMENT:

The charges set forth in this Service Classification shall be subject to a purchased power adjustment clause as explained in Rule IX of the NYMPA generic tariff.

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SERVICE CLASSIFICATION NO. 7 (CONT'D)

Street Lighting

SPECIAL PROVISIONS:

- A. The Village of Wellsville Electric Department shall furnish any and all system requirements for erection and repair of street lights at no cost to operating municipality (General Fund).
- B. The Village of Wellsville Electric Department shall furnish labor and maintenance necessary for functioning of the Public Street Lighting.
- C. Additional lights may be added or deducted upon agreement by the Village Electric Department.

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CHARGES

RECONNECTION CHARGE:

When service has been discontinued, either by the Municipality as provided in Rule (XIII) of the NYMPA generic tariff or at the request of the customer and the same consumer applies for reconnection of service at the same premise within four (4) months, there shall be a reconnection charge payable before service will be reestablished, in the amounts as follows:

\$31.85 during the regular working hours of the Electric Department, Monday through Friday for reconnections at the meter;

\$63.03 during the regular working hours of the Electric Department, Monday through Friday for reconnections at the pole;

\$261.88 after the regular working hours of the Electric Department, Monday through Friday; and Saturday, Sunday and Holidays.

INSUFFICIENT FUNDS CHECK CHARGE:

Any checks received in payment for electric service which are returned to the Municipality for insufficient funds, or are otherwise dishonored by the bank, shall bear a nonrecurring charge of \$20.00 for each check that has to be processed by the Municipality. If two checks have been returned by the bank, the customer who issued the dishonored checks may be required by the Municipality to render future payments by cash, money order, certified or cashier's check.

Post-dated checks shall be returned to the customer as invalid for the transaction.

Only United States currency shall be accepted for payment of accounts due the Municipality.

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PURCHASED POWER ADJUSTMENT CHARGE

APPLICABILITY:

All customers receiving service under any of the Village of Wellsville's Electric Department's Service Classifications are subject to purchased power adjustment charges ("PPAC").

ADJUSTMENT CHARGE:

The PPAC shall be the amount which shall be added to each kilowatt-hour of each rate schedule to reflect and recover all purchased power and transmission costs billed to the Village of Wellsville Electric Department from all service providers.

CALCULATION OF THE PURCHASED POWER ADJUSTMENT CHARGE:

The PPAC shall equal the total cost of all power and transmission costs billed to the Village of Wellsville Electric Department in each month divided by the kWh purchases in that month, less the base cost of purchased power measured at system input level adjusted by a loss factor (Factor of Adjustment). The resultant cost per kWh shall be rounded to the nearest \$0.000001 and applied as a charge or credit to all kilowatt-hours billed in the following month.

ANNUAL RECONCILIATION:

At the end of each fiscal year, the Village of Wellsville will perform a reconciliation to determine whether there was an under- or over-collection of purchased power expense during the preceding year. The calculation is as follows:

Total Purchased Power Cost - (kWh sold x Base Cost of Purchased Power x Factor of Adjustment)

The result will then be compared to the actual PPAC revenues recovered during this period to determine if a PPA Reconciliation Surcharge or Refund is applicable. The resultant Surcharge or Refund will be included as a line item in the following month(s) calculation(s) of PPAC in order to adjust revenues to more accurately reflect actual expenses. The number of months over which the Surcharge or Refund will be included will depend on the size of the Surcharge or Refund. If the Surcharge/Refund is under \$10,000 it will be included in one month. Surcharges/Refunds between \$10,000 and \$20,000 will be split between two months and any Surcharges/Refunds over \$20,000 will be charged/credited in \$10,000/month increments until complete in order to minimize the impact on rate payers.

BASE COST OF POWER AND FACTOR OF ADJUSTMENT:

The base cost of power for computation of the PPAC shall be \$0.015027 kilowatt-hour as measured at the system input level. The factor of adjustment is 1.071574.