## PSC NO: 220 ELECTRICITY NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: APRIL 27, 2009

LEAF: 220 REVISION: 0 SUPERSEDING REVISION:

## GENERAL INFORMATION

## 40. ADJUSTMENT TO CHARGE PURSUANT TO THE NEW YORK POWER AUTHORITY (NYPA) HYDROPOWER BENEFIT RECONCILIATION MECHANISM (Continued)

40.4 Forecast NYPA Residential Supply and Cost

| Period Year    | MWh     | Cost        |
|----------------|---------|-------------|
| January 2008   | 111,970 | \$1,416,260 |
| February 2008  | 102,185 | \$1,368,117 |
| March 2008     | 107,842 | \$1,395,949 |
| April 2008     | 105,422 | \$1,384,044 |
| May 2008       | 106,223 | \$1,387,985 |
| June 2008      | 102,439 | \$1,369,369 |
| July 2008      | 0       | \$0         |
| August 2008    | 0       | \$0         |
| September 2008 | 0       | \$0         |
| October 2008   | 0       | \$0         |
| November 2008  | 0       | \$0         |
| December 2008  | 0       | \$0         |
| January 2009   | 0       | \$0         |
| February 2009  | 0       | \$0         |
| March 2009     | 0       | \$0         |
| April 2009     | 0       | \$0         |
| May 2009       | 0       | \$0         |
| June 2009      | 0       | \$0         |
| July 2009      | 0       | \$0         |
| August 2009    | 0       | \$0         |
| September 2009 | 0       | \$0         |
| October 2009   | 0       | \$0         |
| November 2009  | 0       | \$0         |
| December 2009  | 0       | \$0         |

Issued by Thomas B. King, President, Syracuse, NY