## PSC NO: 12 GAS LEAF: 76 COMPANY: THE BROOKLYN UNION GAS COMPANY REVISION: 3 INITIAL EFFECTIVE DATE: 01/01/04 SUPERSEDING REVISION: 2 STAMPS: Issued in compliance with order in Case 02-M-0515 dated December 3, 2003

## **GENERAL INFORMATION - Continued**

- I. Total Actual Fixed Cost of Gas =
  - 1. Actual suppliers, transporters and storage providers fixed rates and charges, **PLUS**
  - 2. Any other fixed charges for the Gas Cost Year, **LESS**
  - 3. Actual Service Classification Nos. 6C, 6G and 6M billed sales multiplied by 1.00 cents per therm **LESS**
  - 4. Actual Service Classification No. 4A billed sales multiplied by 4.27 cents per therm, **LESS**
  - 5. Actual Service Classification No. 4B billed sales multiplied by 7.35 cents per therm, **LESS**
  - 6. Actual Off-System Service Incentive, LESS
  - 7. Actual Service Classification No. 16 capacity release credits, **LESS**
  - Actual Service Classification No. 16 capacity release surcharge credit revenues (net of revenue taxes) and Actual Service Classification No. 16 Balancing Service Peaking Demand Charge revenues (net of revenue taxes), LESS
  - 9. Actual Service Classification No. 17 Standby Demand Charges (net of revenue taxes), **LESS**
  - 10. Actual Service Classification No. 13 balancing service net revenues, **LESS**
  - 11. Actual Central Hudson net revenues.

Total Actual Fixed Costs = 1 + 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10 - 11.

Issued by: John J. Bishar, Jr., Senior Vice President, General Counsel and Secretary, Brooklyn, NY