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COMPANY: ORANGE AND ROCKLAND UTILITIES, INC. REVISION: 0
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GENERAL INFORMATION

23. UTILITY LOW INCOME ENERGY EFFICIENCY PROGRAM COST RECOVERY MECHANISM
(Applicable to Service Classification Nos. 1, 2, 4, 5, 6, 8, and 9)

As provided for by Commission Orders in Case 89-M-124, the prices for gas service shall be increased by an amount to be determined in accordance with the following provisions to allow the Company to recoup the cost associated with its UTILITY LOW INCOME ENERGY EFFICIENCY PROGRAM (ULIEEP).

The annual recovery period shall be the twelve months starting with the first cycle of the March billing period of the current year and ending with the last cycle of the February billing period of the following year.

The costs to be recovered in each recovery period shall be:

- (a) Program Costs projected for the current year;
- (b) Lost Revenue as determined for the prior year; and
- (c) any overcollection or undercollection balance resulting from the reconciliation of actual costs and recoveries through November 30 of the prior period.

Program Costs shall be defined as all expenses incurred in designing, implementing, administering and evaluating the Company's ULIEEP.

Lost Revenue shall be defined as the product of the sales not made as a result of implementing ULIEEP measures, times the unit margin that the Company would have realized had the sales been made. The unit margin shall be the price less any gas costs, ULIEEP surcharges, TOP surcharges and revenue tax surcharges included in that price.

The above stated costs will be recovered via the ULIEEP surcharge, which shall be determined for each recovery period by dividing the costs to be recovered by the total projected applicable throughput for the recovery period, rounded to the nearest 0.001 cent per Ccf or \$0.001 per Mcf. Total applicable throughput shall be defined as:

sales volumes in Ccf to S.C. 1, 2 and 5 customers; and
transportation volumes in Mcf to S.C. 4, 6, 8 and 9 customers.

ULIEEP costs and recoveries shall be reconciled each month of the recovery period. Interest, at the rate prescribed by the Commission for such purposes (e.g., the rate for the gas adjustment charge reconciliations) shall be accrued on any overcollection or undercollection and shall be refundable/recoverable in the next recovery period.

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(Name of Officer, Title, Address)