

PSC NO: 12 GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 09/01/21
STAMPS: Issued in compliance with Order in Case 19-G-0309 dated August 12, 2021

LEAF: 138.52
REVISION: 11
SUPERSEDING REVISION: 9
GENERAL INFORMATION – Continued

50. REVENUE DECOUPLING MECHANISM

A. Effective January 1, 2020 through March 31, 2020, Service Classification Nos. 1B, 1BI, 1BR, 17-1B, 17-1BI, 17-1BR will be subject to a Revenue Decoupling Mechanism (“RDM”) to reconcile Actual Billed Delivery Service Revenues to Allowed Billed Delivery Service Revenues. The Margin Per Customer targets are based on monthly targets for January 2020 through March 2020 in accordance with the Commission Order in Case No. 16-G-0059. Actual Billed Delivery Service Revenues will be developed using billed sales and transportation volumes for the service classes listed above multiplied by the effective Service Classification No. 1B delivery service rates including consolidated billing charges and weather normalization adjustments.

Effective April 1, 2020, Service Classification Nos. 1A, 1AR, 17-1A, 17-1AR, 1B, 1BR, 17-1B, 17-1BR will be subject to an RDM to reconcile Actual Billed Delivery Service Revenues to Allowed Billed Delivery Service Revenues. Allowed Billed Delivery Service Revenues will be equal to the Revenue Per Class targets set forth below for the applicable class groupings. Allowed Billed Delivery Service Revenues are defined as revenues from base delivery rates including consolidated billing charges and weather normalization adjustments for the applicable rate year.

Effective April 1, 2020, the annual Revenue Per Class targets will be the following:

1. Service Classification Nos. 1A, 1AR, 17-1A and 17-1AR: \$177,795,548
2. Service Classification Nos. 1B, 1BR, 17-1B and 17-1BR: \$664,790,072

Effective April 1, 2021, the annual Revenue Per Class targets will be the following:

1. Service Classification Nos. 1A, 1AR, 17-1A and 17-1AR: \$186,760,339
2. Service Classification Nos. 1B, 1BR, 17-1B and 17-1BR: \$703,586,502

Effective April 1, 2022, the annual Revenue Per Class targets will be the following:

1. Service Classification Nos. 1A, 1AR, 17-1A and 17-1AR: \$191,048,655
2. Service Classification Nos. 1B, 1BR, 17-1B and 17-1BR: \$733,193,081

B. Service Classification Nos. 2 (Rate Schedules 1 and 2), 3, 17-2 (Rate Schedules 1 and 2), and 17-3 will be subject to an RDM to reconcile Actual Billed Delivery Service Revenues to Allowed Billed Delivery Service Revenues. Allowed Billed Delivery Service Revenues will be equal to the Revenue Per Class targets set forth below for the applicable class groupings.

Issued by: Rudolph L. Wynter, President, Brooklyn, NY