

PSC No: 19 - Electricity
Rochester Gas and Electric Corporation
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GENERAL INFORMATION

4. METERING AND BILLING (Cont'd)

K. SURCHARGES (Cont'd)

Surcharge to Collect Temporary State Assessment ("TSAS"):

1. Each customer bill for service under Service Classification Nos. 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 12, and 14 shall be increased to collect a Temporary State Energy and Utility Service Conservation Assessment pursuant to the Commission's *Order Implementing Temporary State Assessment*, issued June 19, 2009.
2. Unless prohibited by contract, the surcharge rate shall be multiplied by all kWh or KW delivered, as applicable, including usage subject to Economic Incentives and NYPA programs. For customers taking service under Service Classification Nos. 10 and 11 the customer's otherwise applicable service classification shall determine the applicable surcharge. For customers taking service under Service Classification 14, the surcharge shall be applied to the Contract Demand.
3. Each year a reconciliation of the amounts to be recovered through the surcharge and the actual amounts collected shall be reflected in the establishment of the TSAS for the following year.
4. A Temporary State Assessment Surcharge (TSAS) Statement setting forth the surcharges by service classification shall be filed with the Public Service Commission on not less than 15 days notice. Such statement can be found at the end of this Schedule (P.S.C. No. 19 – Electricity).

Revenue Decoupling Mechanism Adjustment ("RDM"):

1. Applicable to:
 - a. All customers taking service under Service Classification Nos. 1, 2, 3, 4, 7, 8-Secondary, 8-Substation, 8-Sub Trans Industrial, 8-Sub Trans Commercial, and 8-Primary, and 9, whether receiving electricity supply from the Company or an ESCO, shall be subject to a RDM Adjustment as described below.
 - b. All customers taking service under Service Classification No. 14 and choose to be subject to the otherwise applicable service class rates (pursuant to Section 3 under "Optional Standby Service Rate Phase-In is Applicable To;". All other customers taking service under Service Classification No. 14 shall be excluded from the RDM Adjustment.
 - c. The following customers shall be excluded from the RDM Adjustment: Service Classification Nos. 5, 6, 8 Transmission, 10, and 11.
2. Definitions:
 - a. "Delivery Service Revenue Target" for each service classification is based on service classification base delivery revenues for each month. Delivery Service Revenue Targets for each of the Rate Years are set forth in the Joint Proposal dated July 14, 2010 in Case Nos. 09-E-0715, 09-G-0716, 09-E-0717, and 09-G-0718, and approved by the Commission on September 21, 2010. The Delivery Service Revenue Target for Rate Year 3 shall repeat annually until changed by the Commission.
 - b. "Actual Billed Delivery Service Revenue": For the purpose of RDM, shall be measured as the sum of the billed base delivery revenues from all customers for each service classification. Base delivery revenues include revenues related to the Customer Charge, Demand Charge (per kW), Reactive Charge (per rkVah), and the Energy Charge for delivery (per kWh). For purposes of this calculation, revenues related to the System Benefits Charge (SBC), Merchant Function Charge (MFC), Transition Charge (NBC), Temporary State Assessment Surcharge (TSAS), and New York Power Authority (NYPA)-supplied usage are excluded. All sales to customers with economic development discounts or low income bill credits shall be calculated at standard service classification rates.
 - c. "Rate Year": for the purposes of RDM, Rate Year 1 shall be effective through August 31, 2011. Each Rate Year thereafter shall begin on September 1 in all subsequent 12-month periods.

ISSUED BY: James A. Lahtinen, Vice President Rates and Regulatory Economics, Rochester, New York