



P.O. Box 700  
 Jamestown, NY 14702-0700  
 Phone (716) 661-1670  
 Fax (716) 661-1675

**ELECTRIC  
 DISTRICT HEAT  
 WATER  
 WASTEWATER  
 SOLID WASTE**

July 19, 2017

***VIA ELECTRONIC FILING***

Hon. Kathleen H. Burgess  
 Secretary to the Commission  
 New York State Public Service Commission  
 Empire State Plaza, Agency Building 3  
 Albany, NY 12223-1350

*Re: Case No. 09-M-0311 – Implementation of Chapter 59 of the Laws of 2009 Establishing a Temporary Annual Assessment Pursuant to Public Service Law §18-a(6); City of Jamestown Board of Public Utilities – Annual Changes to Temporary Assessment Surcharge*

Dear Secretary Burgess:

Pursuant to Section 18-a(6) of the Public Service Law, the Order in Case 09-M-0311 “Implementation of Chapter 59 of the Laws of 2009 Establishing a Temporary Annual Assessment Pursuant to Public Service Law Section 18-a(6)”, and the June 18, 2014 Order Implementing Revised Temporary State Assessment, the City of Jamestown Board of Public Utilities (“BPU”) hereby submits for filing the original proposed amendments to the BPU’s P.S.C. No. 7 ELECTRICITY to implement a surcharge to recover the Temporary State Energy and Utility Service Conservation Assessment (Public Service Law [“PSL”] §18-a[6]) (“TSA”).

To recover the revenues required for payment of the Temporary State Assessment less the amount of the General Assessment, the BPU utilizes the surcharge method of recovery. The rates and charges for service under all Service Classifications (“SC”) including fuel adjustment charges have an additional charge based on the Temporary State Assessment adjustment. The surcharge is allocated to each customer class on a revenue basis. A carrying charge on amounts deferred is imputed. The carrying charge is 4.10% from the BPU’s Case 15-E-0184. Reconciliation of the amounts collected through the surcharge will be performed annually.

Appendix A presents the computation of the assessment for the year ending June 30, 2018. The BPU’s total assessment for the period is \$32,914 (Column C); this amount was allocated among the SC’s based on revenue in the prior period. The 2018 carrying charge was estimated to be \$1,738 (Column G), and this was allocated among the SCs on an equal amount per kWh-basis. For each SC, the amount carried forward from 2017, \$94,910 (Column F) was added to its share of the June 30, 2018 assessment plus its share of the carrying charge, to determine the total to be collected from the SC during the year ending June 30, 2018. The rates were computed for each SC based on actual kWh for the year ended June 30, 2017 (Column H).

Enclosed herewith are the following materials, issued and transmitted for filing on behalf of the City of Jamestown Board of Public Utilities, in accordance with the requirements of the Order. Attached are revised tariff leaves for P.S.C. No. 7, ELECTRICITY which contain provisions and rates designed to produce an estimated aggregate increase in revenues of \$129,562 over the annual period from July 1, 2017 to June 30, 2018.

Thirteenth Revised Leaf No. 97, Superseding Revision No. Twelve  
Twelfth Revised Leaf No. 99, Superseding Revision No. Eleven  
Twelfth Revised Leaf No. 102, Superseding Revision No. Eleven  
Fifteenth Revised Leaf No. 105, Superseding Revision No. Fourteen  
Eighth Revised Leaf No. 109.1, Superseding Revision No. Seven

These revisions are issued as of July 19, 2017, and are proposed to be effective August 1, 2017. Submitted herewith are the original Tariff Leaves. We respectfully request any waivers necessary to be able to make these revisions effective August 1, 2017. Newspaper publication was ordered waived in the Order.

We respectfully request that the Public Service Commission approve the tariff leaves provided herein. Please advise the following of any action undertaken in this proceeding: 1) David L. Leathers, General Manager, Board of Public Utilities, 92 Steele Street, P.O. Box 700, Jamestown, NY 14702-0700 (716-661-1670); and 2) Kelly Hawkins, Finance & Customer Accounts Manager, Board of Public Utilities, 92 Steele Street, P.O. Box 700, Jamestown, NY 14702-0700 (716-661-1674).

Respectfully submitted,



David L. Leathers  
General Manager