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June 13, 2014

VIA ELECTRONIC MAIL

Honorable Kathleen H. Burgess, Secretary
State of New York
Public Service Commission
Office of the Secretary, 19th Floor
Three Empire State Plaza
Albany, New York 12223-1350

RE: Case 12-G-0202 – Proceeding on Motion of the Commission as to the Rates, Charges, Rules and Regulations of Niagara Mohawk Power Corporation d/b/a/ National Grid for Gas Service

Dear Secretary Burgess:

Niagara Mohawk Power Corporation d/b/a National Grid ("the Company") submits for filing in compliance with the Commission's "Order Approving Electric and Gas Rate Plans in Accord with Joint Proposal" issued March 15, 2013 in the above referenced proceeding, the following:

Statement No. 12 – Statement of Revenue Decoupling
To P.S.C. No. 219-GAS
Effective July 1, 2014

And

Attachment 1 – Annual RDM Reconciliation for April 1, 2013 through March 31, 2014
Attachment 2 – Proxy Customer Count

Statement No. 12 sets forth the RDM surcharge/credit factors per customer for S.C. 1 (Residential Heat and Residential Non-Heat); S.C. 2 (Residential, Commercial and Industrial); and S.C. 7 (Small Volume Firm Gas Transportation), calculated in accordance with Section 4.9 of the Joint Proposal in this case. It will replace the currently effective Statement No. 11.

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Attachment 1 consists of 9 pages: Pages 1-2 are the RDM reconciliation for the period April 1, 2013 through March 31, 2014 and the reconciliation of the RDM surcharge for the RDM year of June 1, 2011 through May 31, 2012 during the collection period January 1, 2013 through May 31, 2014; and Pages 3-9 are the workpapers for the RDM reconciliation for the period April 1, 2013 through March 31, 2014. The reconciliation factors for the period June 1, 2011 through May 31, 2012 were designed to be collected during calendar year 2013, however they were inadvertently included in the total RDM factors effective January 1, 2014. This filing accounts for the recoveries through May 31, 2014. The Company will roll in the June 2014 recoveries related to this reconciliation in the Company's next RDM reconciliation filing in June 2015.

Attachment 2 consists of 4 pages: Page 1 is the percentage of customer count variance; Page 2 is proxy customer count equal to minimum charge revenue divided by the minimum charge rate; Page 3 is number of actual customer per the Company's books for RDM period April 1, 2013 through March 31, 2014; and Page 4 is minimum charge revenue by service classification.

Should you have any questions regarding this filing, please contact me at (718) 403-2975 or Dawn.Herrity@nationalgrid.com.

Respectfully submitted,

/s/ Dawn M. Herrity

Dawn M. Herrity
Manager, NY Gas Pricing

/dh
Attachments
cc: Active Parties in Case 12-G-0202 (by electronic mail)

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Niagara Mohawk Power Corporation d/b/a National Grid
Case 12-G-0202
RDM Mechanism Annual Reconciliation - April 1, 2013 to March 31, 2014

	Annual Calc	Forecast Thruput July 1, 2014 - June 30, 2015 Therms	Rate Per Therm
SC 1 Residential Non Heat			
Target Revenue Per Customer	$ 287.73		
Actual Number of Customers	43,192		
Actual Delivery Revenue w/o MFC	$ 13,230,969		
Average Revenue Per Customer	$ 306.33		
RPC Variance (Target - Actual)	$ (18.60)		
SC 1 Res Non Heat Surcharge/(Credit)	$ (803,355)	11,974,631	
SC 1 Residential Heat			
Target Revenue Per Customer	$ 400.28		
Actual Number of Customers	505,480		
Actual Delivery Revenue w/o MFC	$ 201,546,121		
Average Revenue Per Customer	$ 398.72		
RPC Variance (Target - Actual)	$ 1.56		
SC 1 Res Heat Surcharge/(Credit)	$ 786,120	511,986,456	
Total SC 1 Res Non Heat and Heat Surcharge/(Credit)	$ (17,235)		
RDM Year 3 Surcharge	$ 2,522,339		
Actual Collection Jan 2013 - May 2014	$ 4,404,610		
RDM Year 3 Reconciliation Adjustment	$ (1,882,270)		
RDM Surcharge/(Credit) for 12ME March 31, 2014	$ (1,899,505)		
Plus Interest	$ (161,584)		
Total RDM Surcharge/(Credit)	$ (2,061,090)	523,961,086	$ (0.00393)
SC 2 Residential			
Target Revenue Per Customer	$ 941.53		
Actual Number of Customers	943		
Actual Delivery Revenue w/o MFC	$ 844,807		
Average Revenue Per Customer	$ 895.71		
RPC Variance (Target - Actual)	$ 45.81		
SC 2 Residential Surcharge/(Credit)	$ 43,208		
RDM Year 3 Surcharge	$ 49,980		
Actual Collection Jan 2013 - May 2014	$ 88,521		
RDM Year 3 Reconciliation Adjustment	$ (38,541)		
RDM Surcharge/(Credit) for 12ME March 31, 2014	$ 4,667		
Plus Interest	$ (2,408)		
Total RDM Surcharge/(Credit)	$ 2,259	2,756,673	$ 0.00082

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Niagara Mohawk Power Corporation d/b/a National Grid
Case 12-G-0202
RDM Mechanism Annual Reconciliation - April 1, 2013 to March 31, 2014

	Annual Calc	Forecast Thruput July 1, 2014 - June 30, 2015 Therms	Rate Per Therm
SC 2 Commercial			
Target Revenue Per Customer	$ 1,065.57		
Actual Number of Customers	44,192		
Actual Delivery Revenue w/o MFC	$ 51,311,472		
Average Revenue Per Customer	$ 1,161.12		
RPC Variance (Target - Actual)	$ (95.55)		
SC 2 Commercial Surcharge/(Credit)	$ (4,222,500)		
RDM Year 3 Surcharge	$ 3,808,922		
Actual Collection Jan 2013 - May 2014	$ 6,611,074		
RDM Year 3 Reconciliation Adjustment	$ (2,802,152)		
RDM Surcharge/(Credit) for 12ME March 31, 2014	$ (7,024,652)		
Plus Interest	$ (322,447)		
Total RDM Surcharge/(Credit)	$ (7,347,099)	160,923,860	$ (0.04566)
SC 2 Industrial			
Target Revenue Per Customer	$ 2,492.50		
Actual Number of Customers	168		
Actual Delivery Revenue w/o MFC	$ 443,000		
Average Revenue Per Customer	$ 2,631.68		
RPC Variance (Target - Actual)	$ (139.18)		
SC 2 Industrial Surcharge/(Credit)	$ (23,428)		
RDM Year 3 Surcharge	$ 199,468		
Actual Collection Jan 2013 - May 2014	$ 295,631		
RDM Year 3 Reconciliation Adjustment	$ (96,163)		
RDM Surcharge/(Credit) for 12ME March 31, 2014	$ (119,591)		
Plus Interest	$ (12,217)		
Total RDM Surcharge/(Credit)	$ (131,808)	2,624,577	$ (0.05022)
SC 7 Small Volume Firm Transportation			
Target Revenue Per Customer	$ 11,571.22		
Actual Number of Customers	705		
Actual Delivery Revenue w/o MFC	$ 8,567,425		
Average Revenue Per Customer	$ 12,145.20		
RPC Variance (Target - Actual)	$ (573.98)		
SC 7 Surcharge/(Credit)	$ (404,893)		
RDM Year 3 Surcharge	$ 268,780		
Actual Collection Jan 2013 - May 2014	$ 469,087		
RDM Year 3 Reconciliation Adjustment	$ (200,307)		
RDM Surcharge/(Credit) for 12ME March 31, 2014	$ (605,200)		
Plus Interest	$ (24,719)		
Total RDM Surcharge/(Credit)	$ (629,918)	60,468,444	$ (0.01042)

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Group 1 - SC1 Residential Non Heat	Apr-2013	May-2013	Jun-2013	Jul-2013	Aug-2013	Sep-2013	Oct-2013	Nov-2013	Dec-2013	Jan-2014	Feb-2014	Mar-2014	Total Twelve Months Ending March 2014
TARIFF 401 - Gas SC1 Res Non Heat													
01 THM/KWH C/D Supply Chg GS	$ 305,327.26	$ 190,962.41	$ 131,181.05	$ 96,004.65	$ 89,841.39	$ 91,701.41	$ 103,461.87	$ 182,460.18	$ 296,227.01	$ 357,958.78	$ 390,364.41	$ 356,005.89	$ 2,591,496.31
02 CUST D Basic Svce/Custome	$ 626,924.43	$ 683,533.17	$ 663,795.29	$ 671,708.93	$ 667,199.69	$ 669,364.88	$ 670,295.04	$ 671,225.23	$ 673,798.97	$ 658,707.38	$ 694,678.44	$ 667,878.13	$ 8,019,109.58
TARIFF 412 - Gas SC1 Res Non Heat Monthly													
1K THM D GS Transp Mnthly Ba	$ 88,842.92	$ 59,200.58	$ 42,776.15	$ 32,032.52	$ 28,796.42	$ 28,704.07	$ 32,558.04	$ 52,465.34	$ 79,513.71	$ 92,413.08	$ 103,629.67	$ 94,355.71	$ 735,288.21
1L CUST D GS Transp Mnthly B	$ 149,889.40	$ 162,889.94	$ 158,002.78	$ 162,195.90	$ 157,318.42	$ 157,271.39	$ 156,831.58	$ 155,180.83	$ 154,783.05	$ 150,316.94	$ 163,949.32	$ 156,444.97	$ 1,885,074.52
Total Tariffs 401 and 412 Delivery Revenue with Adj	**$ 1,170,984.01**	**$ 1,096,586.10**	**$ 995,755.27**	**$ 961,942.00**	**$ 943,155.92**	**$ 947,041.75**	**$ 963,146.53**	**$ 1,061,331.58**	**$ 1,204,322.74**	**$ 1,259,396.18**	**$ 1,352,621.84**	**$ 1,274,684.70**	**$ 13,230,968.62**
Tariff 401 Number of Customers	35,119	34,855	34,826	34,739	34,832	34,859	34,982	35,059	35,042	34,937	34,805	34,686	34,895
Tariff 412 Number of Customers	8,523	8,498	8,439	8,355	8,294	8,245	8,174	8,144	8,171	8,223	8,258	8,236	8,297
Total Tariffs 401 and 412 Number of Customers													**43,192**

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Group 2 - SC1 Residential Heat	Apr-2013	May-2013	Jun-2013	Jul-2013	Aug-2013	Sep-2013	Oct-2013	Nov-2013	Dec-2013	Jan-2014	Feb-2014	Mar-2014	Total Twelve Months Ending March 2014
TARIFF 400 - Gas SC1 Res Heat													
01 THM/KWH C/D Supply Chg GS	$ 8,274,151.67	$ 5,222,740.49	$ 3,029,502.37	$ 1,816,289.24	$ 1,610,710.27	$ 1,710,390.20	$ 2,521,014.21	$ 5,297,696.08	$ 7,924,493.16	$ 9,182,602.43	$ 9,798,196.98	$ 9,211,695.85	$ 65,599,482.95
02 CUST D Basic Svce/Custome	$ 6,794,368.63	$ 7,401,257.94	$ 7,254,062.10	$ 7,325,644.77	$ 7,283,168.52	$ 7,300,046.38	$ 7,369,033.42	$ 7,395,420.75	$ 7,432,703.87	$ 7,319,883.02	$ 7,705,545.41	$ 7,515,092.03	$ 88,096,226.84
07 WNA D Weather Normalizati	$ (167,278.99)	$ 191,098.13	$ 35,783.61	$ 390.81	$ 103.02	$ 18.27	$ 279,170.60	$ 165,617.74	$ (325,382.79)	$ (282,471.73)	$ (351,767.34)	$ (606,181.52)	$ (1,060,900.19)
1K THM D GS Transp Mnthly Ba	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1L CUST D GS Transp Mnthly B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (38.36)	$ (38.36)
1M WNA D GS Transp Monthly B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TARIFF 410 - Gas SC1 Res Heat Monthly Balancing													
01 THM/KWH C/D Supply Chg GS	$ -	$ (84.72)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (84.72)
02 CUST D Basic Svce/Custome	$ -	$ (28.67)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (28.67)
1K THM D GS Transp Mnthly Ba	$ 2,794,664.38	$ 1,803,947.15	$ 1,059,967.99	$ 639,920.27	$ 556,766.82	$ 588,859.86	$ 857,388.08	$ 1,725,818.70	$ 2,542,993.22	$ 2,907,518.03	$ 3,208,431.68	$ 2,957,975.03	$ 21,644,251.21
1L CUST D GS Transp Mnthly B	$ 2,175,326.19	$ 2,374,890.53	$ 2,321,166.71	$ 2,350,665.66	$ 2,306,509.95	$ 2,306,630.45	$ 2,310,357.98	$ 2,285,548.57	$ 2,279,263.50	$ 2,203,347.35	$ 2,400,567.17	$ 2,294,473.96	$ 27,608,748.02
1M WNA D GS Transp Monthly B	$ (54,077.56)	$ 60,210.43	$ 15,398.64	$ 209.61	$ 13.65	$ 18.26	$ 89,681.55	$ 58,079.27	$ (105,095.31)	$ (92,419.18)	$ (116,993.22)	$ (196,562.12)	$ (341,535.98)
Total Tariffs 400 and 410 Delivery Revenue with Adj	**$ 19,817,154.32**	**$ 17,054,031.28**	**$ 13,715,881.42**	**$ 12,133,120.36**	**$ 11,757,272.23**	**$ 11,905,963.42**	**$ 13,426,645.84**	**$ 16,928,181.11**	**$ 19,748,975.65**	**$ 21,238,459.92**	**$ 22,643,980.68**	**$ 21,176,454.87**	**$ 201,546,121.10**
Tariff 400 Number of Customers	381,314	380,177	380,195	380,416	381,474	383,013	385,037	387,133	388,338	389,003	389,187	389,448	384,561
Tariff 410 Number of Customers	123,386	123,043	122,586	121,888	121,147	120,424	119,798	119,465	119,555	119,675	119,955	120,099	120,918
Total Tariffs 400 and 410 Number of Customers													**505,480**

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Group 3 - SC2 Residential	Apr-2013	May-2013	Jun-2013	Jul-2013	Aug-2013	Sep-2013	Oct-2013	Nov-2013	Dec-2013	Jan-2014	Feb-2014	Mar-2014	Total Twelve Months Ending March 2014
TARIFF 404 - Gas SC2 Small Gen Res Heat													
01 THM/KWH C/D Supply Chg GS	$ 45,040.58	$ 23,408.38	$ 11,149.54	$ 6,981.19	$ 6,834.93	$ 8,487.86	$ 10,358.18	$ 22,605.40	$ 47,086.89	$ 60,034.35	$ 73,394.00	$ 68,151.95	$ 383,533.25
02 CUST D Basic Svce/Custome	$ 12,877.70	$ 13,077.82	$ 12,198.40	$ 12,746.58	$ 12,135.56	$ 12,601.69	$ 12,388.54	$ 12,717.46	$ 13,192.00	$ 12,143.20	$ 13,898.82	$ 13,193.58	$ 153,171.35
07 WNA D Weather Normalizati	$ (1,734.18)	$ 458.68	$ 173.49	$ (1.55)	$ -	$ (1.80)	$ 1,138.61	$ 712.73	$ (3,277.15)	$ (2,951.66)	$ (4,282.10)	$ (6,813.14)	$ (16,578.07)
TARIFF 406 - Gas SC2 Small Gen Res Non Heat													
01 THM/KWH C/D Supply Chg GS	$ 1,744.25	$ 1,098.74	$ 739.78	$ 622.66	$ 650.35	$ 673.06	$ 757.99	$ 1,136.46	$ 1,859.30	$ 1,997.84	$ 2,690.46	$ 2,218.41	$ 16,189.30
02 CUST D Basic Svce/Custome	$ 1,495.00	$ 1,541.00	$ 1,311.00	$ 1,403.00	$ 1,403.00	$ 1,334.00	$ 1,351.64	$ 1,357.00	$ 1,380.00	$ 1,292.60	$ 1,458.20	$ 1,357.00	$ 16,683.44
TARIFF 420 - Gas SC2 Res Heat Monthly Balancing													
1K THM D GS Transp Mnthly Ba	$ 24,362.54	$ 13,256.07	$ 7,069.91	$ 5,514.04	$ 6,100.15	$ 5,452.57	$ (1,877.24)	$ 12,131.63	$ 24,027.54	$ 33,988.14	$ 38,029.78	$ 32,346.64	$ 200,401.77
1L CUST D GS Transp Mnthly B	$ 6,687.64	$ 6,817.20	$ 6,525.10	$ 7,125.40	$ 6,890.04	$ 6,693.00	$ 6,468.27	$ 6,831.00	$ 6,489.84	$ 6,528.16	$ 7,445.84	$ 6,686.10	$ 81,187.59
1M WNA D GS Transp Monthly B	$ (1,117.51)	$ 600.08	$ 108.11	$ (2.94)	$ (4.80)	$ (0.15)	$ 754.90	$ 633.75	$ (1,750.02)	$ (1,926.70)	$ (2,346.90)	$ (3,670.51)	$ (8,722.69)
TARIFF 428 - Gas SC2 Res Non Heat Monthly Balancing													
1K THM D GS Transp Mnthly Ba	$ 860.47	$ 692.20	$ 358.03	$ 665.13	$ 408.46	$ 415.90	$ 489.91	$ 628.38	$ 932.02	$ 1,378.36	$ 1,349.13	$ 1,316.61	$ 9,494.60
1L CUST D GS Transp Mnthly B	$ 713.00	$ 759.00	$ 667.00	$ 828.00	$ 759.00	$ 805.00	$ 828.00	$ 805.00	$ 805.00	$ 821.88	$ 828.00	$ 828.00	$ 9,446.88
Total Tariffs 404, 406, 420, 428 Delivery Revenue with Adj	**$ 90,929.49**	**$ 61,709.17**	**$ 40,300.36**	**$ 35,881.51**	**$ 35,176.69**	**$ 36,461.13**	**$ 32,658.80**	**$ 59,558.81**	**$ 90,745.42**	**$ 113,306.17**	**$ 132,465.23**	**$ 115,614.64**	**$ 844,807.42**
Tariff 404 Number of Customers	552	540	541	538	538	542	545	556	565	568	568	572	552
Tariff 406 Number of Customers	63	61	60	61	60	59	60	58	60	59	60	60	60
Tariff 420 Number of Customers	297	301	298	297	296	296	297	297	295	295	294	294	296
Tariff 428 Number of Customers	32	33	34	34	35	35	35	36	35	36	35	35	35
Total Tariffs 404, 406, 420, 428 Number of Customers													**943**

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Group 4 - SC2 Commercial	Apr-2013	May-2013	Jun-2013	Jul-2013	Aug-2013	Sep-2013	Oct-2013	Nov-2013	Dec-2013	Jan-2014	Feb-2014	Mar-2014	Total Twelve Months Ending March 2014
TARIFF 635 - Gas SC2 Small Gen Comm Heat													
01 THM/KWH C/D Supply Chg GS	$ 2,238,617.65	$ 1,156,793.56	$ 563,086.72	$ 395,128.21	$ 331,876.00	$ 365,614.54	$ 461,878.33	$ 1,100,907.08	$ 2,371,310.70	$ 3,123,820.23	$ 3,545,987.59	$ 3,159,426.75	$ 18,814,447.36
02 CUST D Basic Svce/Custome	$ 591,872.59	$ 591,799.00	$ 570,877.52	$ 577,531.83	$ 569,282.69	$ 571,402.04	$ 570,885.09	$ 576,998.04	$ 587,408.07	$ 568,093.73	$ 620,259.12	$ 594,507.98	$ 6,990,917.70
07 WNA D Weather Normalizati	$ (85,552.98)	$ 28,195.03	$ 8,894.91	$ 1,235.46	$ 78.17	$ 189.71	$ 33,315.64	$ 25,382.65	$ (163,100.53)	$ (140,318.49)	$ (196,149.70)	$ (314,191.50)	$ (802,021.63)
1K THM D GS Transp Mnthly Ba	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1L CUST D GS Transp Mnthly B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1M WNA D GS Transp Monthly B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TARIFF 637 - Gas SC2 Small Gen Comm Non Heat													
01 THM/KWH C/D Supply Chg GS	$ 67,075.29	$ 49,259.04	$ 31,739.33	$ 36,386.18	$ 27,097.60	$ 29,606.22	$ 31,971.23	$ 41,804.68	$ 69,941.69	$ 76,122.10	$ 95,351.19	$ 83,017.68	$ 639,372.23
02 CUST D Basic Svce/Custome	$ 31,180.34	$ 31,599.71	$ 29,254.46	$ 30,283.36	$ 29,871.60	$ 30,134.60	$ 29,839.50	$ 29,617.14	$ 30,162.94	$ 28,753.06	$ 30,974.02	$ 29,286.68	$ 360,957.41
TARIFF 641 - Gas SC2 Comm Heat Monthly Balancing													
1K THM D GS Transp Mnthly Ba	$ 2,395,117.80	$ 1,360,421.57	$ 740,780.57	$ 532,636.77	$ 470,384.40	$ 500,680.14	$ 646,902.32	$ 1,325,130.28	$ 2,505,269.19	$ 3,172,578.09	$ 3,567,106.31	$ 3,207,227.67	$ 20,424,235.11
1L CUST D GS Transp Mnthly B	$ 379,950.90	$ 384,047.78	$ 373,802.90	$ 389,101.09	$ 383,857.91	$ 384,567.51	$ 383,529.82	$ 385,902.93	$ 385,802.86	$ 370,193.86	$ 404,824.69	$ 384,454.92	$ 4,610,037.17
1M WNA D GS Transp Monthly B	$ (75,200.65)	$ 25,910.55	$ 8,583.47	$ 1,023.24	$ (81.01)	$ (10.62)	$ 30,178.00	$ 22,485.63	$ (142,016.85)	$ (119,160.90)	$ (158,739.39)	$ (264,399.68)	$ (671,428.21)
TARIFF 649 - Gas SC2 Comm Non Heat Monthly Balancing													
1K THM D GS Transp Mnthly Ba	$ 78,065.68	$ 53,232.52	$ 41,397.45	$ 35,919.02	$ 34,950.66	$ 35,810.15	$ 38,867.28	$ 49,453.97	$ 72,705.42	$ 87,011.82	$ 101,953.39	$ 87,764.38	$ 717,131.74
1L CUST D GS Transp Mnthly B	$ 18,708.96	$ 19,232.60	$ 18,889.90	$ 19,191.96	$ 19,041.70	$ 18,945.86	$ 18,695.96	$ 18,708.18	$ 18,484.34	$ 18,087.16	$ 20,693.02	$ 19,143.66	$ 227,823.30
Total Tariffs 635, 637, 641, 649 Delivery Revenue with Adj	**$ 5,639,835.58**	**$ 3,700,491.36**	**$ 2,387,307.23**	**$ 2,018,437.12**	**$ 1,866,359.72**	**$ 1,936,940.15**	**$ 2,246,063.17**	**$ 3,576,390.58**	**$ 5,735,967.83**	**$ 7,185,180.66**	**$ 8,032,260.24**	**$ 6,986,238.54**	**$ 51,311,472.18**
TARIFF 635 - Gas SC2 Small Gen Comm Heat	25,484	25,144	24,998	24,891	24,819	24,885	25,043	25,379	25,527	25,678	25,756	25,889	25,291
TARIFF 637 - Gas SC2 Small Gen Comm Non Heat	1,328	1,314	1,313	1,305	1,308	1,298	1,296	1,290	1,284	1,281	1,287	1,289	1,299
TARIFF 641 - Gas SC2 Comm Heat Monthly Balancing	16,682	16,755	16,790	16,792	16,814	16,772	16,804	16,804	16,825	16,782	16,767	16,655	16,770
TARIFF 649 - Gas SC2 Comm Non Heat Monthly Balancing	828	836	839	842	840	825	818	820	834	833	829	826	831
Total Tariffs 635, 637, 641, 649 Number of Customers													**44,192**

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Group 5 - SC2 Industrial	Apr-2013	May-2013	Jun-2013	Jul-2013	Aug-2013	Sep-2013	Oct-2013	Nov-2013	Dec-2013	Jan-2014	Feb-2014	Mar-2014	Total Twelve Months Ending March 2014
TARIFF 972 - Gas SC2 Small Gen Industrial													
01 THM/KWH C/D Supply Chg GS	$ 28,527.14	$ 18,327.25	$ 8,100.86	$ 3,298.57	$ 2,409.71	$ 4,467.28	$ 5,358.57	$ 12,617.24	$ 32,198.46	$ 37,099.57	$ 42,517.70	$ 39,079.11	$ 234,001.46
02 CUST D Basic Svce/Custome	$ 2,507.00	$ 2,553.76	$ 2,254.76	$ 2,351.36	$ 2,415.00	$ 2,323.00	$ 2,326.84	$ 2,418.08	$ 2,539.18	$ 2,464.86	$ 2,677.96	$ 2,600.54	$ 29,432.34
TARIFF 980 - Gas SC2 Industrial Monthly Balancing													
1K THM D GS Transp Mnthly Ba	$ 23,914.44	$ 9,911.63	$ 3,904.38	$ 2,586.78	$ 2,691.51	$ 2,800.21	$ 3,451.40	$ 7,541.61	$ 19,655.15	$ 22,168.97	$ 36,266.89	$ 27,934.23	$ 162,827.20
1L CUST D GS Transp Mnthly B	$ 1,495.00	$ 1,376.18	$ 1,311.00	$ 1,462.80	$ 1,334.00	$ 1,361.60	$ 1,380.00	$ 1,311.00	$ 1,386.14	$ 1,223.60	$ 1,671.34	$ 1,426.00	$ 16,738.66
Total Tariffs 972 and 980 Delivery Revenue with Adj	**$ 56,443.58**	**$ 32,168.82**	**$ 15,571.00**	**$ 9,699.51**	**$ 8,850.22**	**$ 10,952.09**	**$ 12,516.81**	**$ 23,887.93**	**$ 55,778.93**	**$ 62,957.00**	**$ 83,133.89**	**$ 71,039.88**	**$ 442,999.66**
Tariff 972 Number of Customers	108	107	105	103	103	103	105	110	111	112	112	112	108
Tariff 980 Number of Customers	62	60	62	61	60	60	60	62	61	61	60	60	61
Total Tariffs 972 and 980 Number of Customers													**168**

Received: 06/13/2014

Group 6 - SC7	Apr-2013	May-2013	Jun-2013	Jul-2013	Aug-2013	Sep-2013	Oct-2013	Nov-2013	Dec-2013	Jan-2014	Feb-2014	Mar-2014	Total Twelve Months Ending March 2014
SC7 Daily Balanced- Tariff 431													
Current Month Estimate - Customer Charge w/o LICC	$ 57,960.00	$ 57,600.00	$ 57,960.00	$ 57,960.00	$ 57,960.00	$ 57,960.00	$ 57,960.00	$ 57,960.00	$ 57,240.00	$ 57,321.09	$ 57,321.09	$ 55,440.00	$ 690,642.18
Less Prior Month Estimate - Customer Charge w/o LICC	$ -	$ (57,960.00)	$ (57,600.00)	$ (57,960.00)	$ (57,960.00)	$ (57,960.00)	$ (57,960.00)	$ (57,960.00)	$ (57,960.00)	$ (57,240.00)	$ (57,321.09)	$ (57,321.09)	$ (635,202.18)
Plus Last Months Actual - Customer Charge w/o LICC - 1L	$ -	$ 56,160.00	$ 56,160.00	$ 55,800.00	$ 55,800.00	$ 55,800.00	$ 55,343.88	$ 55,440.00	$ 55,440.00	$ 55,260.00	$ 55,440.00	$ 55,080.00	$ 611,723.88
Current Month Estimate - Energy Charge-2nd blk	$ 89,020.95	$ 28,806.03	$ 23,835.70	$ 17,379.39	$ 14,957.99	$ 22,465.65	$ 58,906.53	$ 136,916.67	$ 219,391.92	$ 230,153.64	$ 200,313.59	$ 223,308.96	$ 1,265,457.01
Less Prior Month Estimate - Energy Charge	$ -	$ (89,020.95)	$ (28,806.03)	$ (23,835.70)	$ (17,379.39)	$ (14,957.99)	$ (22,465.65)	$ (58,906.53)	$ (136,916.67)	$ (219,391.92)	$ (230,153.64)	$ (200,313.59)	$ (1,042,148.05)
Plus Last Months Actual - Energy Charge - 1K	$ -	$ 100,503.79	$ 29,236.99	$ 21,412.83	$ 19,671.95	$ 24,287.65	$ 26,046.24	$ 59,708.08	$ 155,767.05	$ 218,618.69	$ 277,187.74	$ 232,240.28	$ 1,164,681.29
Current Month Estimate - Weather Normalization	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (41,554.57)	$ (41,554.57)
Less Prior Month Estimate - Weather Normalization	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Plus Last Months Actual - Weather Normalization - 7	$ -	$ (4,292.33)	$ 1,457.10	$ -	$ -	$ -	$ 7.82	$ 8,017.82	$ (15,107.34)	$ (8,672.36)	$ (20,290.95)	$ (20,976.90)	$ (59,857.14)
SC7 Monthly Balanced - Tariff 433													
Current Month Estimate - Customer Charge w/o LICC	$ 197,280.00	$ 198,000.00	$ 198,000.00	$ 198,360.00	$ 198,360.00	$ 198,720.00	$ 199,080.00	$ 199,440.00	$ 200,520.00	$ 200,438.91	$ 200,438.91	$ 196,200.00	$ 2,384,837.82
Less Prior Month Estimate - Customer Charge w/o LICC	$ -	$ (197,280.00)	$ (198,000.00)	$ (198,000.00)	$ (198,360.00)	$ (198,360.00)	$ (198,720.00)	$ (199,080.00)	$ (199,440.00)	$ (200,520.00)	$ (200,438.91)	$ (200,438.91)	$ (2,188,637.82)
Plus Last Months Actual - Customer Charge w/o LICC - 1L	$ -	$ 194,109.06	$ 200,442.40	$ 197,280.00	$ 196,238.80	$ 207,953.90	$ 196,569.70	$ 200,481.20	$ 194,040.00	$ 205,200.00	$ 198,720.00	$ 198,720.00	$ 2,189,755.06
Current Month Estimate - Energy Charge-2nd blk	$ 281,129.18	$ 103,962.71	$ 73,690.48	$ 69,678.50	$ 83,027.95	$ 81,472.43	$ 179,680.98	$ 408,791.93	$ 685,949.25	$ 728,733.13	$ 654,917.80	$ 744,523.27	$ 4,095,557.60
Less Prior Month Estimate - Energy Charge	$ -	$ (281,129.18)	$ (103,962.71)	$ (73,690.48)	$ (69,678.50)	$ (83,027.95)	$ (81,472.43)	$ (179,680.98)	$ (408,791.93)	$ (685,949.25)	$ (728,733.13)	$ (654,917.80)	$ (3,351,034.33)
Plus Last Months Actual - Energy Charge - 1K	$ -	$ 332,263.73	$ 126,234.64	$ 67,921.08	$ 91,904.59	$ 91,993.06	$ 84,091.80	$ 156,711.97	$ 484,608.33	$ 729,306.69	$ 837,225.70	$ 737,401.64	$ 3,739,663.23
Current Month Estimate - Weather Normalization	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (106,485.01)	$ (106,485.01)
Less Prior Month Estimate - Weather Normalization	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Plus Last Months Actual - Weather Normalization - 7	$ -	$ (11,507.83)	$ 5,773.73	$ 56.61	$ 378.56	$ 1,094.64	$ 31.51	$ 18,298.21	$ (38,203.30)	$ (22,943.40)	$ (48,964.69)	$ (53,988.12)	$ (149,974.08)
Total Tariffs 431 and 433 Delivery Revenue with Adj	**$ 625,390.13**	**$ 430,215.03**	**$ 384,422.30**	**$ 332,362.23**	**$ 374,921.95**	**$ 387,441.40**	**$ 497,100.38**	**$ 806,138.37**	**$ 1,196,537.30**	**$ 1,230,315.22**	**$ 1,195,662.43**	**$ 1,106,918.16**	**$ 8,567,424.89**
Current Month Estimate - Number of Customers	161	160	161	161	161	161	161	161	159	159	159	154	160
Less Prior Month Estimate - Number of Customers	-	-161	-160	-161	-161	-161	-161	-161	-161	-159	-159	-159	-147
Plus Last Months Actual - Number of Customers	-	156	155	155	155	155	154	154	154	153	153	154	142
Tariff 431 Number of Customers	161	155	156	155	155	155	154	154	152	153	153	149	154
Current Month Estimate - Number of Customers	548	550	550	551	551	552	553	554	557	557	557	551	553
Less Prior Month Estimate - Number of Customers	-	-548	-550	-550	-551	-551	-552	-553	-554	-557	-557	-557	-507
Plus Last Months Actual - Number of Customers	-	547	548	548	554	553	550	551	552	554	553	552	505
Tariff 433 Number of Customers	548	549	548	549	554	554	551	552	555	554	553	546	551
Total SC7 Number of Customers	**709**	**704**	**704**	**704**	**709**	**709**	**705**	**706**	**707**	**707**	**706**	**695**	**705**

Received: 06/13/2014

Total All Groups													
01 THM/KWH C/D Supply Chg GS	$ 11,330,633.97	$ 6,857,891.28	$ 3,895,728.72	$ 2,433,576.32	$ 2,191,924.84	$ 2,333,173.43	$ 3,379,587.85	$ 7,182,768.26	$ 11,743,125.15	$ 13,841,106.28	$ 14,959,260.40	$ 14,001,838.40	$ 94,150,614.89
02 CUST D Basic Svce/Custome	$ 8,316,465.69	$ 8,975,962.79	$ 8,790,715.93	$ 8,875,109.83	$ 8,817,514.86	$ 8,851,320.49	$ 8,908,393.65	$ 8,946,034.90	$ 8,991,025.03	$ 8,851,797.85	$ 9,323,651.97	$ 9,071,595.94	$ 106,719,588.93
07 WNA D Weather Normalizati	$ (254,566.15)	$ 219,751.84	$ 44,852.01	$ 1,624.72	$ 181.19	$ 206.18	$ 313,624.85	$ 191,713.12	$ (491,760.47)	$ (425,741.88)	$ (552,199.14)	$ (927,186.16)	$ (1,879,499.89)
1K THM D GS Transp Mnthly Ba	$ 5,405,828.23	$ 3,300,661.72	$ 1,896,254.48	$ 1,249,274.53	$ 1,100,098.42	$ 1,162,722.90	$ 1,577,779.79	$ 3,173,169.91	$ 5,245,096.25	$ 6,317,056.49	$ 7,056,766.85	$ 6,408,920.27	$ 43,893,629.84
1L CUST D GS Transp Mnthly B	$ 2,732,771.09	$ 2,950,013.23	$ 2,880,365.39	$ 2,930,570.81	$ 2,875,711.02	$ 2,876,274.81	$ 2,878,091.61	$ 2,854,287.51	$ 2,847,014.73	$ 2,750,518.95	$ 2,999,979.38	$ 2,863,419.25	$ 34,439,017.78
1M WNA D GS Transp Monthly B + SC7WNA	$ (130,395.72)	$ 70,920.90	$ 31,321.05	$ 1,286.52	$ 306.40	$ 1,102.13	$ 120,653.78	$ 107,514.68	$ (302,172.82)	$ (245,122.54)	$ (347,335.15)	$ (687,636.91)	$ (1,379,557.68)
Total	$ 27,400,737.11	$ 22,375,201.76	$ 17,539,237.58	$ 15,491,442.73	$ 14,985,736.73	$ 15,224,799.94	$ 17,178,131.53	$ 22,455,488.38	$ 28,032,327.87	$ 31,089,615.15	$ 33,440,124.31	$ 30,730,950.79	$ 275,943,793.87

Received: 06/13/2014

Niagara Mohawk
Proxy Customer Count Calculation
Variance (%): Minimum Charge Revenue/Minimum Charge versus Number of Customers per RP82SADJ

Class	**Apr-2013**	**May-2013**	**Jun-2013**	**Jul-2013**	**Aug-2013**	**Sep-2013**	**Oct-2013**	**Nov-2013**	**Dec-2013**	**Jan-2014**	**Feb-2014**	**Mar-2014**	**Twelve Months Ending March 2014 Customer Months**
SC1 Res Non Heat (401)	-6.9%	2.2%	-0.6%	0.8%	-0.1%	0.1%	-0.1%	-0.2%	0.3%	-1.7%	4.1%	0.4%	-0.2%
SC1 MB Res Non Heat (412)	-8.3%	-0.1%	-2.4%	1.2%	-1.1%	-0.5%	0.0%	-0.7%	-1.2%	-4.7%	3.5%	-1.0%	-1.3%
SC1 Residential Non Heat	-7.2%	1.8%	-1.0%	0.9%	-0.3%	0.0%	-0.1%	-0.3%	0.0%	-2.3%	4.0%	0.1%	-0.4%
SC1 Res Heat (400)	-7.1%	1.5%	-0.5%	0.4%	-0.5%	-0.6%	-0.2%	-0.4%	-0.2%	-1.9%	3.2%	0.6%	-0.5%
SC1 MB Res Heat (410)	-8.1%	0.6%	-1.3%	0.5%	-0.7%	-0.1%	0.5%	-0.3%	-0.6%	-4.0%	4.3%	-0.4%	-0.8%
SC1 Residential Heat	-7.3%	1.3%	-0.7%	0.4%	-0.5%	-0.5%	0.0%	-0.4%	-0.3%	-2.4%	3.5%	0.4%	-0.5%
SC2 Res Non Heat (406)	3.2%	9.8%	-5.0%	0.0%	1.7%	-1.7%	-2.1%	1.7%	0.0%	-4.7%	5.7%	-1.7%	0.6%
SC2 MB Res Non Heat (428)	-3.1%	0.0%	-14.7%	5.9%	-5.7%	0.0%	2.9%	-2.8%	0.0%	-0.8%	2.9%	2.9%	-1.0%
SC2 Res Heat (404)	1.4%	5.3%	-2.0%	3.0%	-1.9%	1.1%	-1.2%	-0.6%	1.5%	-7.0%	6.4%	0.3%	0.5%
SC2 MB Res Heat (420)	-2.1%	-1.5%	-4.8%	4.3%	1.2%	-1.7%	-5.3%	0.0%	-4.4%	-3.8%	10.1%	-1.1%	-0.8%
SC2 Residential Total	0.3%	3.2%	-3.5%	3.3%	-0.8%	0.0%	-2.4%	-0.3%	-0.4%	-5.7%	7.4%	-0.2%	0.1%
SC2 Comm Non Heat (637)	2.1%	4.6%	-3.1%	0.9%	-0.7%	0.9%	0.1%	-0.2%	2.1%	-2.4%	4.6%	-1.2%	0.6%
SC2 MB Comm Non Heat (649)	-1.8%	0.0%	-2.1%	-0.9%	-1.4%	-0.2%	-0.6%	-0.8%	-3.6%	-5.6%	8.5%	0.8%	-0.6%
SC2 Comm Heat (635)	1.0%	2.3%	-0.7%	0.9%	-0.3%	-0.2%	-0.9%	-1.2%	0.0%	-3.8%	4.7%	-0.2%	0.2%
SC2 MB Comm Heat (641)	-1.0%	-0.3%	-3.2%	0.7%	-0.7%	-0.3%	-0.8%	-0.2%	-0.3%	-4.1%	5.0%	0.4%	-0.4%
SC2 Commercial Total	0.2%	1.3%	-1.8%	0.8%	-0.5%	-0.2%	-0.8%	-0.7%	-0.1%	-3.9%	4.9%	0.0%	-0.1%
SC2 Industrial (972)	0.9%	3.8%	-6.6%	-0.7%	1.9%	-1.9%	-3.7%	-4.4%	-0.5%	-4.3%	4.0%	0.9%	-0.9%
SC2 MB Industrial (980)	4.8%	-0.3%	-8.1%	4.3%	-3.3%	-1.3%	0.0%	-8.1%	-1.2%	-12.8%	21.1%	3.3%	-0.2%
SC2 Industrial Total	2.4%	2.3%	-7.2%	1.1%	0.0%	-1.7%	-2.3%	-5.7%	-0.8%	-7.3%	9.9%	1.8%	-0.6%
SC7 (431)	0.0%	0.6%	0.0%	0.0%	0.0%	-0.2%	0.0%	0.0%	0.3%	0.7%	-0.6%	0.0%	0.1%
SC7 (433)	-1.4%	1.6%	0.0%	-1.6%	4.5%	-0.7%	1.1%	-2.4%	2.9%	-0.2%	0.0%	-1.1%	0.2%
SC7 Total	-1.1%	1.4%	0.0%	-1.3%	3.5%	-0.6%	0.8%	-1.8%	2.3%	0.0%	-0.1%	-0.9%	0.2%
Total Number of Customers	-6.7%	1.3%	-0.8%	0.5%	-0.5%	-0.4%	-0.1%	-0.4%	-0.3%	-2.5%	3.6%	0.3%	$\boxed{-0.5\%}$

Received: 06/13/2014

Niagara Mohawk
Proxy Customer Count Calculation
Number of Customers = Minimum Charge Revenue Divided by the Minimum Charge

Class	Apr-2013	May-2013	Jun-2013	Jul-2013	Aug-2013	Sep-2013	Oct-2013	Nov-2013	Dec-2013	Jan-2014	Feb-2014	Mar-2014	Twelve Months Ending March 2014
SC1 Res Non Heat (401, $19.18)	32,686.36	35,637.80	34,608.72	35,021.32	34,786.21	34,899.10	34,947.60	34,996.10	35,130.29	34,343.45	36,218.89	34,821.59	418,097.43
SC1 MB Res Non Heat (412, $19.18)	7,814.88	8,492.69	8,237.89	8,456.51	8,202.21	8,199.75	8,176.82	8,090.76	8,070.02	7,837.17	8,547.93	8,156.67	98,283.30
SC1 Residential Non Heat	**40,501.24**	**44,130.49**	**42,846.61**	**43,477.83**	**42,988.42**	**43,098.85**	**43,124.42**	**43,086.86**	**43,200.31**	**42,180.62**	**44,766.82**	**42,978.26**	**516,380.73**
SC1 Res Heat (400, $19.18)	354,242.36	385,884.14	378,209.70	381,941.85	379,727.24	380,607.21	384,204.03	385,579.80	387,523.66	381,641.45	401,748.97	391,817.18	4,593,127.59
SC1 MB Res Heat (410, $19.18)	113,416.38	123,819.70	121,020.16	122,558.16	120,255.99	120,262.27	120,456.62	119,163.11	118,835.42	114,877.33	125,159.91	119,628.46	1,439,453.51
SC1 Residential Heat	**467,658.74**	**509,703.84**	**499,229.86**	**504,500.01**	**499,983.23**	**500,869.48**	**504,660.65**	**504,742.91**	**506,359.08**	**496,518.78**	**526,908.88**	**511,445.64**	**6,032,581.10**
SC2 Res Non Heat (406, $23.00)	65.00	67.00	57.00	61.00	61.00	58.00	58.76	59.00	60.00	56.20	63.40	59.00	725.36
SC2 MB Res Non Heat (428, $23.00)	31.00	33.00	29.00	36.00	33.00	35.00	36.00	35.00	35.00	35.73	36.00	36.00	410.73
SC2 Res Heat (404, $23.00)	559.90	568.60	530.36	554.19	527.63	547.89	538.63	552.93	573.56	527.96	604.29	573.63	6,659.57
SC2 MB Res Heat (420, $23.00)	290.76	296.40	283.70	309.80	299.56	291.00	281.22	297.00	282.16	283.83	323.73	290.70	3,529.86
SC2 Residential Total	**946.66**	**965.00**	**900.06**	**960.99**	**921.19**	**931.89**	**914.61**	**943.93**	**950.72**	**903.72**	**1,027.42**	**959.33**	**11,325.52**
SC2 Comm Non Heat (637, $23.00)	1,355.66	1,373.90	1,271.93	1,316.66	1,298.76	1,310.20	1,297.36	1,287.70	1,311.43	1,250.13	1,346.69	1,273.33	15,693.75
SC2 MB Comm Non Heat (649, $23.00)	813.43	836.20	821.30	834.43	827.90	823.73	812.86	813.39	803.66	786.39	899.69	832.33	9,905.31
SC2 Comm Heat (635, $23.00)	25,733.59	25,730.39	24,820.76	25,110.07	24,751.42	24,843.56	24,821.09	25,086.87	25,539.48	24,699.72	26,967.78	25,848.17	303,952.90
SC2 MB Comm Heat (641, $23.00)	16,519.60	16,697.72	16,252.30	16,917.43	16,689.47	16,720.32	16,675.20	16,778.38	16,774.03	16,095.38	17,601.07	16,715.43	200,436.33
SC2 Commercial Total	**44,422.28**	**44,638.21**	**43,166.29**	**44,178.59**	**43,567.55**	**43,697.81**	**43,606.51**	**43,966.34**	**44,428.60**	**42,831.62**	**46,815.23**	**44,669.26**	**529,988.29**
SC2 Industrial (972, $23.00)	109.00	111.03	98.03	102.23	105.00	101.00	101.16	105.13	110.39	107.16	116.43	113.06	1,279.62
SC2 MB Industrial (980, $23.00)	65.00	59.83	57.00	63.60	58.00	59.20	60.00	57.00	60.26	53.20	72.66	62.00	727.75
SC2 Industrial Total	**174.00**	**170.86**	**155.03**	**165.83**	**163.00**	**160.20**	**161.16**	**162.13**	**170.65**	**160.36**	**189.09**	**175.06**	**2,007.37**
SC7 (431, $360.00)	156.00	156.00	155.00	155.00	155.00	153.73	154.00	154.00	153.50	154.00	153.00	154.00	1,853.23
SC7 (433, $360.00)	539.19	556.78	548.00	545.10	577.64	546.02	556.89	539.00	570.00	552.00	552.00	545.00	6,627.62
SC7 Total	**695.19**	**712.78**	**703.00**	**700.10**	**732.64**	**699.75**	**710.89**	**693.00**	**723.50**	**706.00**	**705.00**	**699.00**	**8,480.85**
Total	**554,398.11**	**600,321.18**	**587,000.85**	**593,983.35**	**588,356.03**	**589,457.98**	**593,178.24**	**593,595.17**	**595,832.86**	**583,301.10**	**620,412.44**	**600,926.55**	**7,100,763.86**

Received: 06/13/2014

Niagara Mohawk
Proxy Customer Count Calculation
Number of Customers per RP82S

Class	Apr-2013	May-2013	Jun-2013	Jul-2013	Aug-2013	Sep-2013	Oct-2013	Nov-2013	Dec-2013	Jan-2014	Feb-2014	Mar-2014	Twelve Months Ending March 2014 Customer Months
SC1 Res Non Heat (401)	35,119	34,855	34,826	34,739	34,832	34,859	34,982	35,059	35,042	34,937	34,805	34,686	418,741
SC1 MB Res Non Heat (412)	8,523	8,498	8,439	8,355	8,294	8,245	8,174	8,144	8,171	8,223	8,258	8,236	99,560
SC1 Residential Non Heat	**43,642**	**43,353**	**43,265**	**43,094**	**43,126**	**43,104**	**43,156**	**43,203**	**43,213**	**43,160**	**43,063**	**42,922**	**518,301**
SC1 Res Heat (400)	381,314	380,177	380,195	380,416	381,474	383,013	385,037	387,133	388,338	389,003	389,187	389,448	4,614,735
SC1 MB Res Heat (410)	123,386	123,043	122,586	121,888	121,147	120,424	119,798	119,465	119,555	119,675	119,955	120,099	1,451,021
SC1 Residential Heat	**504,700**	**503,220**	**502,781**	**502,304**	**502,621**	**503,437**	**504,835**	**506,598**	**507,893**	**508,678**	**509,142**	**509,547**	**6,065,756**
SC2 Res Non Heat (406)	63	61	60	61	60	59	60	58	60	59	60	60	721
SC2 MB Res Non Heat (428)	32	33	34	34	35	35	35	36	35	36	35	35	415
SC2 Res Heat (404)	552	540	541	538	538	542	545	556	565	568	568	572	6,625
SC2 MB Res Heat (420)	297	301	298	297	296	296	297	297	295	295	294	294	3,557
SC2 Residential Total	**944**	**935**	**933**	**930**	**929**	**932**	**937**	**947**	**955**	**958**	**957**	**961**	**11,318**
SC2 Comm Non Heat (637)	1,328	1,314	1,313	1,305	1,308	1,298	1,296	1,290	1,284	1,281	1,287	1,289	15,593
SC2 MB Comm Non Heat (649)	828	836	839	842	840	825	818	820	834	833	829	826	9,970
SC2 Comm Heat (635)	25,484	25,144	24,998	24,891	24,819	24,885	25,043	25,379	25,527	25,678	25,756	25,889	303,493
SC2 MB Comm Heat (641)	16,682	16,755	16,790	16,792	16,814	16,772	16,804	16,804	16,825	16,782	16,767	16,655	201,242
SC2 Commercial Total	**44,322**	**44,049**	**43,940**	**43,830**	**43,781**	**43,780**	**43,961**	**44,293**	**44,470**	**44,574**	**44,639**	**44,659**	**530,298**
SC2 Industrial (972)	108	107	105	103	103	103	105	110	111	112	112	112	1,291
SC2 MB Industrial (980)	62	60	62	61	60	60	60	62	61	61	60	60	729
SC2 Industrial Total	**170**	**167**	**167**	**164**	**163**	**163**	**165**	**172**	**172**	**173**	**172**	**172**	**2,020**
SC7 (431)	156	155	155	155	155	154	154	154	153	153	154	154	1,852
SC7 (433)	547	548	548	554	553	550	551	552	554	553	552	551	6,613
SC7 Total	**703**	**703**	**703**	**709**	**708**	**704**	**705**	**706**	**707**	**706**	**706**	**705**	**8,465**
Total Number of Customers	**594,481**	**592,427**	**591,789**	**591,031**	**591,328**	**592,120**	**593,759**	**595,919**	**597,410**	**598,249**	**598,679**	**598,966**	**7,136,158**

Received: 06/13/2014

Niagara Mohawk
Proxy Customer Count Calculation
Minimum Charge Revenue by Service Class (from RP200S)

Class	Apr-2013	May-2013	Jun-2013	Jul-2013	Aug-2013	Sep-2013	Oct-2013	Nov-2013	Dec-2013	Jan-2014	Feb-2014	Mar-2014	Twelve Months Ending March 2014
SC1 Res Non Heat (401)	$ 626,924.43	$ 683,533.17	$ 663,795.29	$ 671,708.93	$ 667,199.69	$ 669,364.88	$ 670,295.04	$ 671,225.23	$ 673,798.97	$ 658,707.38	$ 694,678.44	$ 667,878.13	$ 8,019,109.58
SC1 MB Res Non Heat (412)	$ 149,889.40	$ 162,889.94	$ 158,002.78	$ 162,195.90	$ 157,318.42	$ 157,271.39	$ 156,831.58	$ 155,180.83	$ 154,783.05	$ 150,316.94	$ 163,949.32	$ 156,444.97	$ 1,885,074.52
SC1 Residential Non Heat	**$ 776,813.83**	**$ 846,423.11**	**$ 821,798.07**	**$ 833,904.83**	**$ 824,518.11**	**$ 826,636.27**	**$ 827,126.62**	**$ 826,406.06**	**$ 828,582.02**	**$ 809,024.32**	**$ 858,627.76**	**$ 824,323.10**	**$ 9,904,184.10**
SC1 Res Heat (400)	$ 6,794,368.63	$ 7,401,257.94	$ 7,254,062.10	$ 7,325,644.77	$ 7,283,168.52	$ 7,300,046.38	$ 7,369,033.42	$ 7,395,420.75	$ 7,432,703.87	$ 7,319,883.02	$ 7,705,545.41	$ 7,515,053.67	$ 88,096,188.48
SC1 MB Res Heat (410)	$ 2,175,326.19	$ 2,374,861.86	$ 2,321,166.71	$ 2,350,665.66	$ 2,306,509.95	$ 2,306,630.45	$ 2,310,357.98	$ 2,285,548.57	$ 2,279,263.50	$ 2,203,347.35	$ 2,400,567.17	$ 2,294,473.96	$ 27,608,719.35
SC1 Residential Heat	**$ 8,969,694.82**	**$ 9,776,119.80**	**$ 9,575,228.81**	**$ 9,676,310.43**	**$ 9,589,678.47**	**$ 9,606,676.83**	**$ 9,679,391.40**	**$ 9,680,969.32**	**$ 9,711,967.37**	**$ 9,523,230.37**	**$ 10,106,112.58**	**$ 9,809,527.63**	**$ 115,704,907.83**
SC2 Res Non Heat (406)	$ 1,495.00	$ 1,541.00	$ 1,311.00	$ 1,403.00	$ 1,403.00	$ 1,334.00	$ 1,351.64	$ 1,357.00	$ 1,380.00	$ 1,292.60	$ 1,458.20	$ 1,357.00	$ 16,683.44
SC2 MB Res Non Heat (428)	$ 713.00	$ 759.00	$ 667.00	$ 828.00	$ 759.00	$ 805.00	$ 828.00	$ 805.00	$ 805.00	$ 821.88	$ 828.00	$ 828.00	$ 9,446.88
SC2 Res Heat (404)	$ 12,877.70	$ 13,077.82	$ 12,198.40	$ 12,746.58	$ 12,135.56	$ 12,601.69	$ 12,388.54	$ 12,717.46	$ 13,192.00	$ 12,143.20	$ 13,898.82	$ 13,193.58	$ 153,171.35
SC2 MB Res Heat (420)	$ 6,687.64	$ 6,817.20	$ 6,525.10	$ 7,125.40	$ 6,890.04	$ 6,693.00	$ 6,468.27	$ 6,831.00	$ 6,489.84	$ 6,528.16	$ 7,445.84	$ 6,686.10	$ 81,187.59
SC2 Residential Total	**$ 21,773.34**	**$ 22,195.02**	**$ 20,701.50**	**$ 22,102.98**	**$ 21,187.60**	**$ 21,433.69**	**$ 21,036.45**	**$ 21,710.46**	**$ 21,866.84**	**$ 20,785.84**	**$ 23,630.86**	**$ 22,064.68**	**$ 260,489.26**
SC2 Comm Non Heat (637)	$ 31,180.34	$ 31,599.71	$ 29,254.46	$ 30,283.36	$ 29,871.60	$ 30,134.60	$ 29,839.50	$ 29,617.14	$ 30,162.94	$ 28,753.06	$ 30,974.02	$ 29,286.68	$ 360,957.41
SC2 MB Comm Non Heat (649)	$ 18,708.96	$ 19,232.60	$ 18,889.90	$ 19,191.96	$ 19,041.70	$ 18,945.86	$ 18,695.96	$ 18,708.18	$ 18,484.34	$ 18,087.16	$ 20,693.02	$ 19,143.66	$ 227,823.30
SC2 Comm Heat (635)	$ 591,872.59	$ 591,799.00	$ 570,877.52	$ 577,531.83	$ 569,282.69	$ 571,402.04	$ 570,885.09	$ 576,998.04	$ 587,408.07	$ 568,093.73	$ 620,259.12	$ 594,507.98	$ 6,990,917.70
SC2 MB Comm Heat (641)	$ 379,950.90	$ 384,047.78	$ 373,802.90	$ 389,101.09	$ 383,857.91	$ 384,567.51	$ 383,529.82	$ 385,902.93	$ 385,802.86	$ 370,193.86	$ 404,824.69	$ 384,454.92	$ 4,610,037.17
SC2 Commercial Total	**$ 1,021,712.79**	**$ 1,026,679.09**	**$ 992,824.78**	**$ 1,016,108.24**	**$ 1,002,053.90**	**$ 1,005,050.01**	**$ 1,002,950.37**	**$ 1,011,226.29**	**$ 1,021,858.21**	**$ 985,127.81**	**$ 1,076,750.85**	**$ 1,027,393.24**	**$ 12,189,735.58**
SC2 Industrial (972)	$ 2,507.00	$ 2,553.76	$ 2,254.76	$ 2,351.36	$ 2,415.00	$ 2,323.00	$ 2,326.84	$ 2,418.08	$ 2,539.18	$ 2,464.86	$ 2,677.96	$ 2,600.54	$ 29,432.34
SC2 MB Industrial (980)	$ 1,495.00	$ 1,376.18	$ 1,311.00	$ 1,462.80	$ 1,334.00	$ 1,361.60	$ 1,380.00	$ 1,311.00	$ 1,386.14	$ 1,223.60	$ 1,671.34	$ 1,426.00	$ 16,738.66
SC2 Industrial Total	**$ 4,002.00**	**$ 3,929.94**	**$ 3,565.76**	**$ 3,814.16**	**$ 3,749.00**	**$ 3,684.60**	**$ 3,706.84**	**$ 3,729.08**	**$ 3,925.32**	**$ 3,688.46**	**$ 4,349.30**	**$ 4,026.54**	**$ 46,171.00**
SC7 (431)	$ 56,160.00	$ 56,160.00	$ 55,800.00	$ 55,800.00	$ 55,800.00	$ 55,343.88	$ 55,440.00	$ 55,440.00	$ 55,260.00	$ 55,440.00	$ 55,080.00	$ 55,440.00	$ 667,163.88
SC7 (433)	$ 194,109.06	$ 200,442.40	$ 197,280.00	$ 196,238.80	$ 207,953.90	$ 196,569.70	$ 200,481.20	$ 194,040.00	$ 205,200.00	$ 198,720.00	$ 198,720.00	$ 196,200.00	$ 2,385,955.06
SC7 Total	**$ 250,269.06**	**$ 256,602.40**	**$ 253,080.00**	**$ 252,038.80**	**$ 263,753.90**	**$ 251,913.58**	**$ 255,921.20**	**$ 249,480.00**	**$ 260,460.00**	**$ 254,160.00**	**$ 253,800.00**	**$ 251,640.00**	**$ 3,053,118.94**
Total	**$ 11,044,265.84**	**$ 11,931,949.36**	**$ 11,667,198.92**	**$ 11,804,279.44**	**$ 11,704,940.98**	**$ 11,715,394.98**	**$ 11,790,132.88**	**$ 11,793,521.21**	**$ 11,848,659.76**	**$ 11,596,016.80**	**$ 12,323,271.35**	**$ 11,938,975.19**	**$ 141,158,606.71**