

**Village of Philadelphia - Electric Department
56 Main Street
Philadelphia, New York 13673-0070**

February 15, 2023

Hon. Michelle L. Phillips
Secretary to the Commission
New York State Public Service Commission
Empire State Plaza
Agency Building 3
Albany, New York 12223-1350

Dear Secretary Phillips:

RE: Case 22-E-0501 - Minor Rate Filing of the Village of Philadelphia

Attached are further revisions for filing with the Commission are Leaf Nos. 4, 6, 8, 10, and 13 of P.S.C. No. 1 Electric issued by the Village of Philadelphia, issued February 15, 2023 to become effective April 1, 2023.

These revised leaves are the result of certain revisions made to a rate filing, originally issued August 29, 2022, and is assigned to existing Case 22-E-0501. The reason for these revisions is that the original rate filing did not include certain capital improvement expenditures to be made to the utilities plant in service. Due to the inclusion of these improvements, the Rate Base (as originally filed) has increased, which has resulted in an increase to the proposed revenue requirement.

The reason these capital improvements (which include certain substation improvements and the purchase/installation of a generator) were not included in the original filing was that the Village was having difficulty procuring material and subcontractor services related to the substation improvements, and were unaware that the cost proposal plans for a new building did not include the costs of a generator. As of this writing, the Village has procured quotes from subcontractors to provide the service, including the related materials.

The proposed Tariff Leaves will increase the base revenue portion (customer charge and energy charge) of the monthly bill of a residential customer using 750 kilowatt-hours from \$46.83 to approximately \$56.08, or 19.74%. The proposed change will increase the Village's "normalized" annual base revenues by \$128,159 (from \$544,529 to \$672,688).

The Village will individually notify each of its customers regarding the updated rate request via billing inserts. Notice will also be made to the public in a local newspaper for four (4) consecutive weeks.

Further Information

The Village asks that questions regarding this filing be directed to:

Jennifer LaMora, Clerk-Treasurer
Village of Philadelphia, New York
56 Main Street
Philadelphia, New York 13673-0070
Tel: (315) 642-3452
vphil@centralny.twcbc.com

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The Village also utilized the assistance of William C. Freitag, CPA, of BST & Co. CPAs, LLP, in the development and submission of this filing. Please feel free to contact Mr. Freitag at (518) 527-9872 or wfreitag@bstco.com.

Respectfully submitted,

Village of Philadelphia – Electric Department

Jennifer LaMora

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Jennifer LaMora, Clerk-Treasurer

JL/dmc

Enclosures