



national fuel

December 1, 2011

Hon. Jaclyn A. Brillling
Secretary
Public Service Commission
Three Empire State Plaza
Albany, NY 12123-1350

Re: Case No. 07-M-0548 et al. – Order Authorizing Efficiency Programs, Revising
Incentive Mechanism, and Establishing a Surcharge Schedule

Dear Secretary Brillling:

National Fuel Gas Distribution Corporation (“Distribution” or the “Company”) submits the following amendments to its tariff, P.S.C. No. 8 - GAS:

Leaf No. 148.9	Revision 10
Leaf No. 148.9.1	Revision 1
Leaf No. 148.9.2	Revision 1
Leaf No. 148.9.3	Revision 1
Leaf No. 148.9.4	Revision 1
Leaf No. 148.10	Revision 5

The proposed revisions are issued as of today for an effective date of January 1, 2012. Attached are workpapers that calculates the proposed rates for calendar years 2012 and 2013.

This filing is in compliance with the Commission’s order dated October 25, 2011 in the above referenced case that changes the billing rate, modifies and extends the Company’s Conservation Incentive Program (“CIP”).

No further changes are proposed herein. The requirement for newspaper publication under Section 66 of the Public Service Law has been waived as provided in ordering paragraph no. 15 of the October 25 order.

For questions relating to this filing, please contact the undersigned at (716) 857-7805.

Respectfully submitted,

Eric H. Meinel
General Manager, Rates & Regulatory Affairs

Attachments

NATIONAL FUEL GAS DISTRIBUTION CORPORATION
NEW YORK DIVISION

Cal 12 Volume Forecast (FY 12-16)
 A = Retail & Small Transportation = SC 1, 2, 3
 B = Small Comm & Ind = TC 1.1, 2, 3, 4.1
 C = Commercial & Industrial = TC 1.1, 2, 3, 4, 4.1
 D = Throughput

Volumes
 62,251,837
 16,459,842
 21,843,123
 84,664,786

Funding 2012 Schedule 10/25/11 Order

	10/25/11	C 07-M-0548 10.51%	NFG	Collection Customers	Volumes	Rate Per Mcf
NFG CIPs Program Funding			\$10,040,000	A	62,251,837	0.16128
Home Performance with Energy Star Program	\$0	\$0	\$0	A	62,251,837	0.00000
NY Energy Star Homes (New Construction)	0	0	0	A	62,251,837	0.00000
Assisted Home Performance with Energy Star Program	0	0	0	A	62,251,837	0.00000
EmPower New York	0	0	0	A	62,251,837	0.00000
Low Income Single Family Home Performance (New & Existing)	0	0	0	A	62,251,837	0.00000
			0	A		
MultiFamily Performance Program	0	0	0	B		
Low Income MultiFamily Performance Program	0	0	0	B		
			0	B	16,459,842	0.00000
Industrial and Process Efficiency Program	0	0	0	C	21,843,123	0.00000
Existing Facilities Program	0	0	0	C	21,843,123	0.00000
FlexTech Program	0	0	0	C	21,843,123	0.00000
Agriculture Energy Efficiency	0	0	0	C	21,843,123	0.00000
			0	C		
High Performance New Construction Program	0	0	0	D	84,664,786	0.00000
Total EEPs Funding	\$0	\$0	\$0			

WORKPAPER
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INITIAL EFFECTIVE DATE: 1/1/2012STATEMENT TYPE: CIP
STATEMENT NO: 20

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STATEMENT OF CONSERVATION INCENTIVE PROGRAMS COST RECOVERY

Effective With Usage During Billing Period Commencing January 1, 2012
Applicable to Usage Under Service Classification Nos. 1, 2, 2A, 2B, 3, 5, 7, 8, 9, 13D, 13M, 23 and 24
NATIONAL FUEL GAS DISTRIBUTION CORPORATION
P.S.C. No. 8 - GAS

Pursuant to Tariff Leaf No. 148.9 PSC No. 8 GAS the following rates will be in effect to recover cost associated with the Company's Conservation Incentive Programs ("CIPs")

1. Monthly surcharge recovered in the Delivery Adjustment Charge of SC 1, SC 2, SC 2A, SC 2B, SC 3, SC 5, SC 7, SC 8, SC 9, SC 23 and SC 24

a.) To recover annual amount of \$10,040,000	\$0.016128	per Ccf
Reconciliation for TME 12/31/10 applicable 3/1/11 - 2/29/12	\$0.000450	per Ccf
b.) To recover \$0 of CIP costs through 12/31/12 associated with the commercial and industrial new construction program	\$0.000000	per Ccf
Reconciliation for TME 12/31/10 applicable 3/1/11 - 2/29/12	\$0.000020	per Ccf
c.) To recover cost through 12/31/12 associated with the following programs as approved by Commission in Case 07-M-0548 issued October 25, 2011		
High Performance with Energy Star Program	\$0	\$0.000000 per Ccf
New York Energy Star Homes	\$0	\$0.000000 per Ccf
Assisted Home Performance with Energy Star Program	\$0	\$0.000000 per Ccf
EmPower New York	\$0	\$0.000000 per Ccf

Grand Total recovered in Delivery Adjustment Charge \$0.016598 per Ccf

2. Monthly surcharge recovered from SC 13M and SC 13D

	TC 1.1	TC 2.0	TC 3.0	TC 4.0	TC 4.1
	\$/Mcf	\$/Mcf	\$/Mcf	\$/Mcf	\$/Mcf
Reconciliation for TME 12/31/10 effective 3/1/11 - 2/29/12					
TC 1.1 - 4.1	\$0.011000	\$0.011000	\$0.011000	\$0.011000	\$0.011000
TC 1.1 - 4.1 less TC 4.0	\$0.014600	\$0.014600	\$0.014600	\$0.000000	\$0.014600
Throughput	\$0.000200	\$0.000200	\$0.000200	\$0.000200	\$0.000200

Grand Total recovered in SC 13M & SC 13D rates \$0.025800 \$0.025800 \$0.025800 \$0.011200 \$0.025800

Date: November 30, 2011

Issued by A.M. Cellino, President, 6363 Main Street, Williamsville, NY 14221
(Name of Officer, Title, Address)

Cal 13 Volume Forecast (FY 12-16)

A = Retail & Small Transportation = SC 1, 2, 3

B = Small Comm & Ind = TC 1.1, 2, 3, 4.1

C = Commercial & Industrial = TC 1.1, 2, 3, 4, 4.1

D = Throughput

Volumes

61,293,229

16,488,137

21,871,398

83,732,625

Funding 2013 Schedule 10/25/11 Order

NFG CIPs Program Funding

Funding 2013 Schedule 10/25/11 Order				
	C 07-M-0548		Collection Customers	Rate Per Mcf
	10/25/11	10.51% NFG		
NFG CIPs Program Funding		\$10,040,000	A	61,293,229 0.16380
Home Performance with Energy Star Program	\$56,463,992	\$5,932,672	A	61,293,229 0.00701
NY Energy Star Homes (New Construction)	41,605,048	4,371,442	A	61,293,229 0.00517
Assisted Home Performance with Energy Star Program	16,531,852	1,737,002	A	61,293,229 0.00205
EmPower New York	54,492,244	5,725,500	A	61,293,229 0.00677
Low Income Single Family Home Performance (New & Existing)	24,851,652	2,611,163	A	61,293,229 0.00309
		1,476,851	A	
MultiFamily Performance Program	32,322,684	3,396,144	B	
Low Income MultiFamily Performance Program	54,455,644	5,721,655	B	
		660,800	B	16,488,137 0.04008
Industrial and Process Efficiency Program	37,896,968	3,981,834	C	21,871,398 0.01319
Existing Facilities Program	8,079,934	848,959	C	21,871,398 0.00281
FlexTech Program	3,435,080	360,924	C	21,871,398 0.00120
Agriculture Energy Efficiency	1,333,320	140,092	C	21,871,398 0.00046
		386,416	C	
High Performance New Construction Program	4,921,868	517,141	D	83,732,625 0.00045
Total EEPs Funding	\$336,390,286	\$35,344,527		
		\$2,561,546		

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STATEMENT OF CONSERVATION INCENTIVE PROGRAMS COST RECOVERY

Effective With Usage During Billing Period Commencing January 1, 2013
Applicable to Usage Under Service Classification Nos. 1, 2, 2A, 2B, 3, 5, 7, 8, 9, 13D, 13M, 23 and 24
NATIONAL FUEL GAS DISTRIBUTION CORPORATION
P.S.C. No. 8 - GAS

Pursuant to Tariff Leaf No. 148.9 PSC No. 8 GAS the following rates will be in effect to recover cost associated with the Company's Conservation Incentive Programs ("CIPs")

1. Monthly surcharge recovered in the Delivery Adjustment Charge of SC 1, SC 2, SC 2A, SC 2B, SC 3, SC 5, SC 7, SC 8, SC 9, SC 23 and SC 24

a.) To recover annual amount of \$10,040,000	\$0.016380	per Ccf
Reconciliation for TME 12/31/11 applicable 3/1/13 - 2/29/14	\$0.000000	per Ccf
b.) To recover \$37,479 of CIP costs through 12/31/13 associated with the High Performance New Construction Program	\$0.000045	per Ccf
Reconciliation for TME 12/31/11 applicable 3/1/13 - 2/29/14	\$0.000000	per Ccf
c.) To recover cost through 12/31/13 associated with the following programs as approved by Commission in Case 07-M-0548 issued October 25, 2011		
Home Performance with Energy Star Program	\$429,962	\$0.000701 per Ccf
New York Energy Star Homes	\$316,814	\$0.000517 per Ccf
Assisted Home Performance with Energy Star Program	\$125,887	\$0.000205 per Ccf
EmPower New York	\$414,948	\$0.000677 per Ccf
Low Income Single Family Home Performance (New & Existing)	\$189,240	\$0.000309 per Ccf

Grand Total recovered in Delivery Adjustment Charge **\$0.018834** per Ccf

2. Monthly surcharge recovered from SC 13M and SC 13D

<u>Costs through 12/31/13</u>	TC 1.1	TC 2.0	TC 3.0	TC 4.0	TC 4.1
	\$/Mcf	\$/Mcf	\$/Mcf	\$/Mcf	\$/Mcf
Multi Family annual - \$660,800	\$0.040080	\$0.040080	\$0.040080	\$0.000000	\$0.040080
Industrial & Process Efficiency annual - \$288,578	\$0.013190	\$0.013190	\$0.013190	\$0.013190	\$0.013190
Existing Facilities annual - \$61,527	\$0.002810	\$0.002810	\$0.002810	\$0.002810	\$0.002810
Flex Tech annual - \$26,157	\$0.001200	\$0.001200	\$0.001200	\$0.001200	\$0.001200
Agriculture Energy Efficiency annual - \$10,153	\$0.000460	\$0.000460	\$0.000460	\$0.000460	\$0.000460
High Performance New Construction Program annual - \$37,479	\$0.000450	\$0.000450	\$0.000450	\$0.000450	\$0.000450

Reconciliation for TME 12/31/11 effective 3/1/13 - 2/29/14

TC 1.1 - 4.1	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
TC 1.1 - 4.1 less TC 4.0	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Throughput	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000

Grand Total recovered in SC 13M & SC 13D rates **\$0.058190** **\$0.058190** **\$0.058190** **\$0.018110** **\$0.058190**

Date: November 30, 2011

Issued by A.M. Cellino, President, 6363 Main Street, Williamsville, NY 14221
(Name of Officer, Title, Address)